

Summary - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description		Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE											
Total New Assets		1	2 392 385	17 305 842	8 624 733	4 678 658	4 274 416	4 274 416	4 922 307	5 035 902	5 338 659
Infrastructure - Road Transport			477 022	4 314 608	1 955 495	1 222 819	1 067 494	1 067 494	906 466	1 088 468	1 459 933
Infrastructure - Electricity			280 957	2 034 395	647 523	517 867	440 786	440 786	374 875	276 105	314 110
Infrastructure - Water			92 968	1 979 595	1 153 072	883 546	850 646	850 646	1 393 360	1 371 924	1 476 695
Infrastructure - Sanitation			180 000	1 668 362	795 464	383 825	303 945	303 945	445 046	567 911	472 311
Infrastructure - Other			200 998	224 269	679 627	543 700	472 419	472 419	638 412	560 282	606 024
Infrastructure			1 231 945	10 221 228	5 231 182	3 551 757	3 135 290	3 135 290	3 758 159	3 864 689	4 329 073
Community			941 186	1 038 600	1 072 870	581 767	454 843	454 843	272 085	213 822	282 804
Heritage assets			355	3 421	-	1 000	3 390	3 390	40	-	1 000
Investment properties			-	201 199	37	-	-	-	1 000	-	-
Other assets		6	218 899	5 838 870	2 315 559	543 614	680 374	680 374	889 092	894 496	724 010
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	436	-	-	-	-	-	-
Intangibles			-	2 524	4 649	520	520	520	1 931	62 894	1 772
Total Renewal of Existing Assets		2	3 001	1 518	243 367	697 509	874 506	874 506	415 221	386 377	517 668
Infrastructure - Road Transport			-	998	81 446	360 811	446 667	446 667	136 103	156 090	321 000
Infrastructure - Electricity			-	261	11 063	66 400	75 406	75 406	33 245	36 800	15 000
Infrastructure - Water			-	-	63 802	101 694	113 522	113 522	72 004	73 970	91 770
Infrastructure - Sanitation			-	-	51 325	114 640	120 478	120 478	97 310	86 102	64 482
Infrastructure - Other			-	-	24 138	14 874	19 766	19 766	11 030	-	2 443
Infrastructure			-	1 259	231 775	658 418	775 839	775 839	349 692	352 962	494 695
Community			-	-	10 843	10 467	45 641	45 641	30 283	12 600	10 000
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	3 001	259	749	28 624	53 026	53 026	35 246	12 315	12 973
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	436	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	8 500	-
Total Capital Expenditure		4	477 022	4 315 606	2 036 942	1 583 630	1 514 161	1 514 161	1 042 569	1 244 558	1 780 933
Infrastructure - Road Transport			280 957	2 034 656	658 586	584 267	516 192	516 192	408 120	312 905	329 110
Infrastructure - Electricity			92 968	1 979 595	1 216 874	985 240	964 168	964 168	1 465 364	1 445 894	1 568 465
Infrastructure - Water			180 000	1 668 362	846 790	498 464	424 423	424 423	542 356	654 013	536 793
Infrastructure - Sanitation			200 998	224 269	703 766	558 574	492 186	492 186	649 442	560 282	608 467
Infrastructure - Other			1 231 945	10 222 487	5 462 957	4 210 175	3 911 129	3 911 129	4 107 851	4 217 651	4 823 768
Infrastructure			941 186	1 038 600	1 083 713	592 234	500 484	500 484	302 368	226 422	292 804
Community			355	3 421	-	1 000	3 390	3 390	40	-	1 000
Heritage assets			-	201 199	37	-	-	-	1 000	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	221 900	5 839 129	2 316 307	572 238	733 399	733 399	924 338	906 811	736 983
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	436	-	-	-	-	-	-
Intangibles			-	2 524	4 649	520	520	520	1 931	71 394	1 772
TOTAL CAPITAL EXPENDITURE - Asset Class			2 395 386	17 307 360	8 868 100	5 376 167	5 148 923	5 148 923	5 337 528	5 422 279	5 856 327
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5	477 022	4 315 606	2 036 942	4 555 112	2 094 348	2 094 348	6 029 190	6 219 669	7 162 358
Infrastructure - Electricity			280 957	2 034 656	658 586	2 753 953	620 023	620 023	1 860 883	1 749 663	1 838 647
Infrastructure - Water			92 968	1 979 595	1 216 874	2 127 238	1 283 587	1 283 587	2 669 297	3 027 429	3 203 961
Infrastructure - Sanitation			180 000	1 668 362	846 790	1 341 616	622 245	622 245	1 364 547	1 544 201	1 583 760
Infrastructure - Other			200 998	224 269	703 766	1 282 438	787 833	787 833	843 991	834 397	1 051 372
Infrastructure			1 231 945	10 222 487	5 462 957	12 060 357	5 408 036	5 408 036	12 767 908	13 375 361	14 840 099
Community			941 186	1 038 600	1 083 713	2 406 608	584 883	584 883	3 345 767	3 357 700	3 384 138
Heritage assets			355	3 421	-	1 000	3 390	3 390	6 915	6 645	7 424
Investment properties			-	201 199	37	17 047	17 028	17 028	259 753	287 160	314 951
Other assets		6	221 900	5 839 129	2 316 307	1 565 737	1 202 621	1 202 621	1 921 417	1 862 125	1 785 604
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	436	-	-	-	1 118	1 118	1 118
Intangibles			-	2 524	4 649	520	520	520	19 528	90 505	22 446
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			2 395 386	17 307 360	8 868 100	16 174 533	7 216 478	7 216 478	18 322 404	18 980 613	20 355 779
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3	444 778	741 298	1 305 022	1 089 830	1 541 184	1 541 184	1 467 944	1 531 606	1 529 780
Repairs and Maintenance by Asset Class			-	-	257	78 196	78 196	78 196	817 978	895 162	962 959
Infrastructure - Road Transport			-	-	-	33 926	33 926	33 926	164 083	172 355	183 194
Infrastructure - Electricity			-	-	-	773	773	773	155 134	165 100	175 043
Infrastructure - Water			-	-	-	25 712	25 712	25 712	154 511	177 955	194 906
Infrastructure - Sanitation			-	-	-	1 833	1 833	1 833	140 468	153 836	168 512
Infrastructure - Other			-	-	257	334	334	334	18 932	20 793	22 781
Infrastructure			-	-	257	62 578	62 578	62 578	633 127	690 039	744 436
Community			-	-	-	5 644	5 644	5 644	48 325	52 411	57 812
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6,7	-	-	-	9 975	9 975	9 975	136 526	152 713	159 710
TOTAL EXPENDITURE OTHER ITEMS			444 778	741 298	1 305 279	1 168 026	1 619 380	1 619 380	2 285 922	2 426 768	2 492 739
Repairs and Maintenance by Expenditure Items											
Employee related costs			1 207	1 083	-	300	300	300	1 235	1 334	1 440
Other materials			3 088	387 229	414 236	496 390	438 704	438 704	471 448	525 491	565 198
Contracted Services			1 580	3 376	2 730	3 824	3 701	3 701	6 443	5 691	5 987
Other expenditure			24 020	22 502	26 884	47 111	34 633	34 633	79 657	82 266	91 414
Total Repairs and Maintenance Expenditure			29 896	414 190	443 849	547 625	477 338	477 338	558 783	614 781	664 038
% of capital exp on renewal of assets			0.1%	0.0%	2.8%	14.9%	20.5%	20.5%	8.4%	7.7%	9.7%
Renewal of Existing Assets as % of deprecn			0.7%	0.2%	18.6%	64.0%	56.7%	56.7%	28.3%	25.2%	33.8%
R&M as a % of PPE			0.0%	0.0%	0.0%	0.5%	1.1%	1.1%	4.5%	4.7%	4.7%
Renewal and R&M as a % of PPE			0.0%	0.0%	3.0%	5.0%	13.0%	13.0%	7.0%	7.0%	7.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Buffalo City(BUF) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Eastern Cape: Dordrecht City (2017) - Table A7 Asset Management for 4th Quarter ended 30 June 2017 (Adjusted figures as at 2011/12/20)										
Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	292 540	13 347 765	431 139	193 781	340 059	340 059	717 278	715 638	848 469
Infrastructure - Road Transport		75 900	3 277 612	156 473		99 200	99 200	67 376	122 144	131 484
Infrastructure - Electricity		47 678	1 742 445	46 013	4 500	7 967	7 967	23 800	20 000	20 000
Infrastructure - Water		47 518	1 456 230	69 206	3 000	7 900	7 900	21 000	15 000	22 000
Infrastructure - Sanitation		50 775	1 311 511	61 928		19 883	19 883	199 000	189 108	93 854
Infrastructure - Other				489	138 128	85 784	85 784	318 728	335 622	451 131
Infrastructure		221 872	7 787 798	334 109	145 628	220 734	220 734	629 904	681 874	718 469
Community		15 371	48 048	61 375	19 100	28 812	28 812	12 882	13 764	110 000
Heritage assets		355	3 421							
Investment properties			201 199							
Other assets	6	54 941	5 307 299	35 655	29 053	90 512	90 512	74 492	20 000	20 000
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets										
Infrastructure - Road Transport	2	-	-	-	286 332	410 517	410 517	47 391	29 000	84 000
Infrastructure - Electricity					95 600	90 293	90 293	11 993	19 000	50 000
Infrastructure - Water					41 300	53 606	53 606	7 645		
Infrastructure - Sanitation					38 400	67 978	67 978			15 000
Infrastructure - Other					73 265	96 405	96 405	5 868	8 000	9 000
Infrastructure					14 874	19 766	19 766			
Community		-	-	-	263 439	328 048	328 048	25 506	27 000	74 000
Heritage assets					9 992	45 167	45 167	12 908	2 000	10 000
Investment properties										
Other assets	6				12 900	37 302	37 302	8 977		
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure										
Infrastructure - Road Transport	4	75 900	3 277 612	156 473	95 600	189 492	189 492	79 369	141 144	181 484
Infrastructure - Electricity		47 678	1 742 445	46 013	45 800	61 573	61 573	31 445	20 000	20 000
Infrastructure - Water		47 518	1 456 230	69 206	41 400	75 878	75 878	21 000	15 000	37 000
Infrastructure - Sanitation		50 775	1 311 511	61 928	73 265	116 288	116 288	204 868	197 108	102 854
Infrastructure - Other		-	-	489	153 002	105 551	105 551	318 728	335 622	451 131
Infrastructure		221 872	7 787 798	334 109	409 067	548 782	548 782	655 410	708 874	792 469
Community		15 371	48 048	61 375	29 092	73 979	73 979	25 790	15 764	120 000
Heritage assets		355	3 421	-	-	-	-	-	-	-
Investment properties		-	201 199	-	-	-	-	-	-	-
Other assets	6	54 941	5 307 299	35 655	41 953	127 814	127 814	83 470	20 000	20 000
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class										
		292 540	13 347 765	431 139	480 112	750 576	750 576	764 669	744 638	932 469
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	75 900	3 277 612	156 473	95 600	189 492	189 492	79 369	141 144	181 484
Infrastructure - Electricity		47 678	1 742 445	46 013	45 800	61 573	61 573	31 445	20 000	20 000
Infrastructure - Water		47 518	1 456 230	69 206	41 400	75 878	75 878	21 000	15 000	37 000
Infrastructure - Sanitation		50 775	1 311 511	61 928	73 265	116 288	116 288	204 868	197 108	102 854
Infrastructure - Other				489	153 002	105 551	105 551	318 728	335 622	451 131
Infrastructure		221 872	7 787 798	334 109	409 067	548 782	548 782	655 410	708 874	792 469
Community		15 371	48 048	61 375	29 092	73 979	73 979	25 790	15 764	120 000
Heritage assets		355	3 421	-	-	-	-	-	-	-
Investment properties		-	201 199	-	-	-	-	-	-	-
Other assets	6	54 941	5 307 299	35 655	41 953	127 814	127 814	83 470	20 000	20 000
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)										
		292 540	13 347 765	431 139	480 112	750 576	750 576	1 023 001	1 028 804	1 245 052
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	112 430	221 037	516 523	473 248	476 021	476 021	473 248	466 738	464 782
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	242 036	263 649	283 902
Infrastructure - Road Transport								50 343	53 867	57 638
Infrastructure - Electricity								102 838	110 499	117 068
Infrastructure - Water								20 995	23 966	27 405
Infrastructure - Sanitation								19 822	21 864	24 160
Infrastructure - Other								10 434	11 718	13 182
Infrastructure		-	-	-	-	-	-	204 434	227 914	239 453
Community								11 699	12 441	15 168
Heritage assets										
Investment properties										
Other assets	6,7							25 903	29 294	29 281
TOTAL EXPENDITURE OTHER ITEMS										
		112 430	221 037	516 523	473 248	476 021	476 021	715 284	730 388	748 684
% of capital exp on renewal of assets										
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	147.8%	120.7%	120.7%	6.6%	4.1%	9.9%
R&M as a % of PPE		0.0%	0.0%	0.0%	60.5%	86.2%	86.2%	10.0%	6.2%	18.1%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	23.7%	25.6%	22.8%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Nelson Mandela Bay(NMA) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description		Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE											
Total New Assets		1	1 896 544	2 439 295	2 092 337	1 791 187	1 181 886	1 181 886	1 118 832	1 056 708	1 288 313
Infrastructure - Road Transport			368 696	695 415	794 839	636 688	334 066	334 066	326 525	372 000	743 163
Infrastructure - Electricity			209 861	256 746	322 687	239 286	181 047	181 047	60 400	81 200	58 000
Infrastructure - Water				215 013	151 610	97 156	59 356	59 356	428 000	125 328	135 000
Infrastructure - Sanitation			97 319	94 929	87 150	233 690	134 127	134 127	38 073	120 820	161 850
Infrastructure - Other			162 181	5 837	33 051	21 292	1 150	1 150	110 000	172 860	127 100
Infrastructure			838 056	1 267 941	1 389 337	1 228 112	709 746	709 746	962 998	872 208	1 225 113
Community			924 427	914 899	478 909	333 377	188 745	188 745	141 834	111 739	52 200
Heritage assets						1 000	3 390	3 390			1 000
Investment properties											
Other assets											
Agricultural assets											
Biological assets											
Intangibles										61 261	
Total Renewal of Existing Assets		2	-	-	241 359	391 936	444 748	444 748	287 900	305 590	379 083
Infrastructure - Road Transport					80 448	262 168	353 331	353 331	112 500	137 090	271 000
Infrastructure - Electricity					10 802	25 100	21 800	21 800	25 600	36 800	15 000
Infrastructure - Water					63 802	63 294	45 544	45 544	45 000	43 400	44 550
Infrastructure - Sanitation					51 325	41 375	24 073	24 073	78 300	69 200	46 090
Infrastructure - Other					24 138				10 500		2 443
Infrastructure			-	-	230 516	391 936	444 748	444 748	271 900	286 490	379 083
Community					10 843				16 000	10 600	
Heritage assets											
Investment properties											
Other assets											
Agricultural assets											
Biological assets											
Intangibles										8 500	
Total Capital Expenditure		4									
Infrastructure - Road Transport			368 696	695 415	875 287	898 856	687 397	687 397	439 025	509 090	1 014 163
Infrastructure - Electricity			209 861	256 746	333 489	264 386	202 847	202 847	86 000	118 000	73 000
Infrastructure - Water			-	215 013	215 412	160 450	104 900	104 900	473 000	168 728	179 550
Infrastructure - Sanitation			97 319	94 929	138 475	275 065	158 200	158 200	116 373	190 020	207 940
Infrastructure - Other			162 181	5 837	57 189	21 292	1 150	1 150	120 500	172 860	129 543
Infrastructure			838 056	1 267 941	1 619 854	1 620 049	1 154 494	1 154 494	1 234 898	1 158 698	1 604 196
Community			924 427	914 899	489 752	333 377	188 745	188 745	157 834	122 339	52 200
Heritage assets			-	-	-	1 000	3 390	3 390	-	-	1 000
Investment properties			-	-	-	-	-	-	-	-	-
Other assets			-	-	-	-	-	-	-	-	-
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	69 761	-
TOTAL CAPITAL EXPENDITURE - Asset Class			1 896 544	2 439 295	2 333 697	2 183 123	1 626 634	1 626 634	1 406 732	1 362 298	1 667 396
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5	368 696	695 415	875 287	3 128 798	687 397	687 397	4 767 579	5 039 634	5 871 978
Infrastructure - Electricity			209 861	256 746	333 489	2 300 538	202 847	202 847	1 450 590	1 465 136	1 406 631
Infrastructure - Water				215 013	215 412	982 990	104 900	104 900	1 585 403	1 651 754	1 712 574
Infrastructure - Sanitation			97 319	94 929	138 475	920 395	158 200	158 200	837 347	975 774	1 127 514
Infrastructure - Other			162 181	5 837	57 189	399 156	1 150	1 150	260 476	390 716	466 957
Infrastructure			838 056	1 267 941	1 619 854	7 731 876	1 154 494	1 154 494	8 901 395	9 523 014	10 585 655
Community			924 427	914 899	489 752	2 016 697	188 745	188 745	3 137 790	3 199 454	3 070 428
Heritage assets						124 264	3 390	3 390	6 875	6 645	7 424
Investment properties											
Other assets											
Agricultural assets											
Biological assets											
Intangibles										69 761	
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			1 896 544	2 439 295	2 333 697	10 457 257	1 626 634	1 626 634	12 773 340	13 354 447	14 134 671
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3	283 295	406 256	564 059	287 092	735 954	735 954	689 301	775 987	763 126
Repairs and Maintenance by Asset Class			-	-	-	-	-	-	458 471	509 661	548 947
Infrastructure - Road Transport									92 741	98 325	104 246
Infrastructure - Electricity									38 059	39 913	42 367
Infrastructure - Water									120 634	140 257	152 718
Infrastructure - Sanitation									116 606	127 687	139 757
Infrastructure - Other									1 760	1 874	1 995
Infrastructure			-	-	-	-	-	-	369 801	408 057	441 083
Community									29 304	31 651	33 603
Heritage assets											
Investment properties											
Other assets		6,7							59 366	69 953	74 262
TOTAL EXPENDITURE OTHER ITEMS			283 295	406 256	564 059	287 092	735 954	735 954	1 147 772	1 285 647	1 312 073
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials				382 003	408 118	489 048	425 820	425 820	456 472	509 561	548 947
Contracted Services											
Other expenditure											
Total Repairs and Maintenance Expenditure			-	382 003	408 118	489 048	425 820	425 820	456 472	509 561	548 947
% of capital exp on renewal of assets											
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	11.5%	21.9%	37.6%	37.6%	25.7%	28.9%	29.4%
R&M as a % of PPE			0.0%	0.0%	42.8%	136.5%	60.4%	60.4%	41.8%	39.4%	49.7%
Renewal and R&M as a % of PPE			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.6%	3.8%	3.9%
Renewal and R&M as a % of PPE			0.0%	0.0%	10.0%	4.0%	27.0%	27.0%	6.0%	6.0%	7.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Camdeboo(EC101) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Eastern Cape: Combined (2010/11) - Table A7 Asset Management for 4th Quarter ended 30 June 2011 (Consolidated figures as at 2011/10/20)										
Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	-	-	-	47 967	47 967	47 967	-	-	-
Infrastructure - Road Transport					1 600	1 600	1 600			
Infrastructure - Electricity					5 208	5 208	5 208			
Infrastructure - Water					15 005	15 005	15 005			
Infrastructure - Sanitation					21 638	21 638	21 638			
Infrastructure - Other					2 000	2 000	2 000			
Infrastructure		-	-	-	45 451	45 451	45 451	-	-	-
Community					770	770	770			
Heritage assets										
Investment properties										
Other assets					1 746	1 746	1 746			
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	1 600	1 600	1 600	-	-	-
Infrastructure - Electricity		-	-	-	5 208	5 208	5 208	-	-	-
Infrastructure - Water		-	-	-	15 005	15 005	15 005	-	-	-
Infrastructure - Sanitation		-	-	-	21 638	21 638	21 638	-	-	-
Infrastructure - Other		-	-	-	2 000	2 000	2 000	-	-	-
Infrastructure		-	-	-	45 451	45 451	45 451	-	-	-
Community		-	-	-	770	770	770	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	1 746	1 746	1 746	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	47 967	47 967	47 967	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				1 600	1 600	1 600	1 000		
Infrastructure - Electricity					5 208	5 208	5 208	7 865		
Infrastructure - Water					15 005	15 005	15 005	13 659		
Infrastructure - Sanitation					21 638	21 638	21 638	13 851		
Infrastructure - Other					2 000	2 000	2 000	1 170		
Infrastructure		-	-	-	45 451	45 451	45 451	37 545	-	-
Community					770	770	770	105		
Heritage assets										
Investment properties										
Other assets					1 746	1 746	1 746	10 225		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	47 967	47 967	47 967	47 875	-	-
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>				1 679	2 850	2 600	2 600	1 740	1 810	1 882
<u>Repairs and Maintenance by Asset Class</u>	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	1 679	2 850	2 600	2 600	1 740	1 810	1 882
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Blue Crane Route(EC102) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description		Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE											
Total New Assets		1	12 327	12 019	13 222	17 835	17 835	17 835	21 964	22 995	23 834
Infrastructure - Road Transport					5 969	7 446	7 446	7 446		19 373	20 438
Infrastructure - Electricity					2 246				1 223	1 539	1 686
Infrastructure - Water					109	730	730	730	15 410	339	366
Infrastructure - Sanitation					654	4 835	4 835	4 835	985	1 072	1 072
Infrastructure - Other			11 914	12 019	1 236						
Infrastructure			11 914	12 019	10 214	13 011	13 011	13 011	17 618	22 324	23 562
Community			413		1 517	1 000	1 000	1 000	1 243	57	
Heritage assets											
Investment properties											
Other assets		6			1 490	3 824	3 824	3 824	2 996	613	273
Agricultural assets											
Biological assets											
Intangibles									107		
Total Renewal of Existing Assets											
Infrastructure - Road Transport		2	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure											
Infrastructure - Road Transport		4	-	-	5 969	7 446	7 446	7 446	-	19 373	20 438
Infrastructure - Electricity			-	-	2 246	-	-	-	1 223	1 539	1 686
Infrastructure - Water			-	-	109	730	730	730	15 410	339	366
Infrastructure - Sanitation			-	-	654	4 835	4 835	4 835	985	1 072	1 072
Infrastructure - Other			11 914	12 019	1 236	-	-	-	-	-	-
Infrastructure			11 914	12 019	10 214	13 011	13 011	13 011	17 618	22 324	23 562
Community			413	-	1 517	1 000	1 000	1 000	1 243	57	-
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	-	-	1 490	3 824	3 824	3 824	2 996	613	273
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	107	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			12 327	12 019	13 222	17 835	17 835	17 835	21 964	22 995	23 834
ASSET REGISTER SUMMARY - PPE (WDV)			5								
Infrastructure - Road Transport					5 969	50 295	50 295	50 295	10 926	30 299	50 738
Infrastructure - Electricity					2 246	20 664	20 664	20 664	10 225	11 765	13 450
Infrastructure - Water					109	26 574	26 574	26 574	24 204	24 543	24 909
Infrastructure - Sanitation					654	27 155	27 155	27 155	2 855	3 928	5 000
Infrastructure - Other			11 914	12 019	1 236	4 879	4 879	4 879	3 475	3 475	3 475
Infrastructure			11 914	12 019	10 214	129 566	129 566	129 566	51 686	74 010	97 571
Community			413		1 517	2 989	2 989	2 989	5 657	5 714	5 714
Heritage assets											
Investment properties						10 411	10 411	10 411			
Other assets		6			1 490	49 833	49 833	49 833	21 599	22 211	22 484
Agricultural assets											
Biological assets											
Intangibles									357	357	357
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			12 327	12 019	13 222	192 800	192 800	192 800	79 298	102 292	126 126
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3	-	-	-	4 272	4 272	4 272	2 932	3 137	3 413
Repairs and Maintenance by Asset Class									6 139	6 562	7 100
Infrastructure - Road Transport									1 666	1 775	1 918
Infrastructure - Electricity									1 309	1 401	1 518
Infrastructure - Water									640	685	743
Infrastructure - Sanitation									379	405	440
Infrastructure - Other									544	582	625
Infrastructure			-	-	-	-	-	-	4 537	4 848	5 244
Community									983	1 121	1 216
Heritage assets											
Investment properties											
Other assets		6,7							620	594	640
TOTAL EXPENDITURE OTHER ITEMS			-	-	-	4 272	4 272	4 272	9 071	9 699	10 513
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials											
Contracted Services											
Other expenditure											
Total Repairs and Maintenance Expenditure			-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.7%	6.4%	5.6%
Renewal and R&M as a % of PPE			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.0%	6.0%	6.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Ikwezi(EC103) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	14 647	14 647	14 647	11 530	105	20
Infrastructure - Road Transport					7 022	7 022	7 022	4 000		
Infrastructure - Electricity					7 500	7 500	7 500	2 000		
Infrastructure - Water										
Infrastructure - Sanitation								1 900		
Infrastructure - Other										
Infrastructure		-	-	-	14 522	14 522	14 522	7 900	-	-
Community								1 500		
Heritage assets										
Investment properties										
Other assets	6				125	125	125	2 130	105	20
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	7 022	7 022	7 022	4 000	-	-
Infrastructure - Electricity		-	-	-	7 500	7 500	7 500	2 000	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	1 900	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	14 522	14 522	14 522	7 900	-	-
Community		-	-	-	-	-	-	1 500	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	125	125	125	2 130	105	20
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	14 647	14 647	14 647	11 530	105	20
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					7 022	7 022	7 022	4 000		
Infrastructure - Electricity					9 560	9 560	9 560	2 000		
Infrastructure - Water					2 540	2 540	2 540			
Infrastructure - Sanitation					26 311	26 311	26 311	1 900		
Infrastructure - Other					1 900	1 900	1 900			
Infrastructure		-	-	-	47 333	47 333	47 333	7 900	-	-
Community					19 560	19 560	19 560	1 500		
Heritage assets										
Investment properties					6 617	6 617	6 617			
Other assets	6				3 686	3 686	3 686	2 130	105	20
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	77 195	77 195	77 195	11 530	105	20
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					1 058	1 058	1 058	1 093	1 151	1 214
Repairs and Maintenance by Asset Class	3	-	-	-	1 628	1 628	1 628	1 465	1 542	1 627
Infrastructure - Road Transport					100	100	100	220	231	244
Infrastructure - Electricity					73	73	73	217	228	239
Infrastructure - Water					72	72	72	283	298	314
Infrastructure - Sanitation								96	101	106
Infrastructure - Other					334	334	334	41	43	46
Infrastructure		-	-	-	579	579	579	857	901	949
Community								245	259	274
Heritage assets										
Investment properties										
Other assets	6,7				1 049	1 049	1 049	363	382	404
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	2 686	2 686	2 686	2 559	2 693	2 841
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		365	447	1 234	1 509	1 394	1 394	1 245	1 543	1 630
Total Repairs and Maintenance Expenditure		365	447	1 234	1 509	1 394	1 394	1 245	1 543	1 630
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	2.1%	2.1%	2.1%	12.7%	1468.6%	8135.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	2.0%	2.0%	2.0%	13.0%	1469.0%	8135.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Makana(EC104) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description		Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE											
Total New Assets		1	-	-	62 525	60 912	60 912	60 912	120 897	20 186	-
Infrastructure - Road Transport					22 906	5 064	5 064	5 064	1 250		
Infrastructure - Electricity					17 466	757	757	757	45 288	14 970	
Infrastructure - Water					1 379	7 132	7 132	7 132	12 790	1 400	
Infrastructure - Sanitation					9 339						
Infrastructure - Other											
Infrastructure			-	-	51 090	12 952	12 952	12 952	59 328	16 370	-
Community					182	3 122	3 122	3 122	5 427	1 655	
Heritage assets											
Investment properties											
Other assets		6			11 252	44 838	44 838	44 838	56 142	2 161	
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets		2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4									
Infrastructure - Road Transport			-	-	22 906	5 064	5 064	5 064	1 250	-	-
Infrastructure - Electricity			-	-	17 466	757	757	757	45 288	14 970	-
Infrastructure - Water			-	-	1 379	7 132	7 132	7 132	12 790	1 400	-
Infrastructure - Sanitation			-	-	9 339	-	-	-	-	-	-
Infrastructure - Other			-	-	-	-	-	-	-	-	-
Infrastructure			-	-	51 090	12 952	12 952	12 952	59 328	16 370	-
Community			-	-	182	3 122	3 122	3 122	5 427	1 655	-
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	-	-	11 252	44 838	44 838	44 838	56 142	2 161	-
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			-	-	62 525	60 912	60 912	60 912	120 897	20 186	-
ASSET REGISTER SUMMARY - PPE (WDV)			5								
Infrastructure - Road Transport					22 906	5 064	5 064	5 064	1 250		
Infrastructure - Electricity					17 466	757	757	757	45 288	14 970	
Infrastructure - Water					1 379	7 132	7 132	7 132	12 790	1 400	
Infrastructure - Sanitation					9 339						
Infrastructure - Other											
Infrastructure				-	51 090	12 952	12 952	12 952	59 328	16 370	-
Community					182	3 122	3 122	3 122	5 427	1 655	
Heritage assets											
Investment properties											
Other assets			6		11 252	44 838	44 838	44 838	56 142	2 161	
Agricultural assets											
Biological assets											
Intangibles											
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				-	-	62 525	60 912	60 912	120 897	20 186	-
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment			3	-	-	-	-	-	-	-	-
Repairs and Maintenance by Asset Class											
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure				-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets			6,7								
Agricultural assets											
Biological assets											
Intangibles											
TOTAL EXPENDITURE OTHER ITEMS				-	-	-	-	-	-	-	-
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials											
Contracted Services											
Other expenditure											
Total Repairs and Maintenance Expenditure				-	-	-	-	-	-	-	-
% of capital exp on renewal of assets				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Ndlambe(EC105) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

CAPITAL EXPENDITURE - Infrastructure (E1010) - Table A7 Asset Management for 4th Quarter ended 30 June 2011 (Published figures as at 2011/01/26)										
Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	12 174	689	-	12 174	12 174	12 174	34 353	149 018	121 700
Infrastructure - Road Transport		7 919			7 919	7 919	7 919	200	250	
Infrastructure - Electricity		3 080			3 080	3 080	3 080	2 000	25 000	10 000
Infrastructure - Water		420			420	420	420	8 600		56 000
Infrastructure - Sanitation								23 014	52 435	23 000
Infrastructure - Other		45			45	45	45	268	5 892	
Infrastructure		11 465	-	-	11 465	11 465	11 465	34 083	83 577	89 000
Community		709			709	709	709		16 621	26 430
Heritage assets										
Investment properties										
Other assets	6		689					15	48 821	6 271
Agricultural assets										
Biological assets										
Intangibles								256		
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4									
Infrastructure - Road Transport		7 919	-	-	7 919	7 919	7 919	200	250	-
Infrastructure - Electricity		3 080	-	-	3 080	3 080	3 080	2 000	25 000	10 000
Infrastructure - Water		420	-	-	420	420	420	8 600	-	56 000
Infrastructure - Sanitation		-	-	-	-	-	-	23 014	52 435	23 000
Infrastructure - Other		45	-	-	45	45	45	268	5 892	-
Infrastructure		11 465	-	-	11 465	11 465	11 465	34 083	83 577	89 000
Community		709	-	-	709	709	709	-	16 621	26 430
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	689	-	-	-	-	15	48 821	6 271
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	256	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		12 174	689	-	12 174	12 174	12 174	34 353	149 018	121 700
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	7 919			152 991	152 991	152 991	200	250	
Infrastructure - Electricity		3 080			3 080	3 080	3 080	2 000	25 000	10 000
Infrastructure - Water		420			45 409	45 409	45 409	8 600		56 000
Infrastructure - Sanitation					45 134	45 134	45 134	23 014	52 435	23 000
Infrastructure - Other		45			24 233	24 233	24 233	268	5 892	
Infrastructure		11 465	-	-	270 847	270 847	270 847	34 083	83 577	89 000
Community		709			3 945	3 945	3 945		16 621	26 430
Heritage assets										
Investment properties										
Other assets	6		689		45 877	45 877	45 877	15	48 821	6 271
Agricultural assets										
Biological assets										
Intangibles								256		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		12 174	689	-	320 669	320 669	320 669	34 353	149 018	121 700
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3				3 339	3 339	3 339			
<u>Repairs and Maintenance by Asset Class</u>		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	3 339	3 339	3 339	-	-	-
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Sundays River Valley(EC106) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description		Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE											
Total New Assets		1	11 538	17 580	28 255	14 458	14 458	14 458	4 023	-	-
Infrastructure - Road Transport			1 053								
Infrastructure - Electricity											
Infrastructure - Water						3 278	3 278	3 278	500		
Infrastructure - Sanitation			10 485	16 559	21 010	10 775	10 775	10 775	3 523		
Infrastructure - Other											
Infrastructure			11 538	16 559	21 010	14 053	14 053	14 053	4 023	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6		1 021	7 245	405	405	405			
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets		2	-	-	-	-	-	-	18 804	22 558	23 767
Infrastructure - Road Transport									4 780		
Infrastructure - Electricity											
Infrastructure - Water									7 545	22 558	23 767
Infrastructure - Sanitation									2 951		
Infrastructure - Other									530		
Infrastructure			-	-	-	-	-	-	15 806	22 558	23 767
Community									1 375		
Heritage assets											
Investment properties											
Other assets		6							1 623		
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4									
Infrastructure - Road Transport			1 053	-	-	-	-	-	4 780	-	-
Infrastructure - Electricity			-	-	-	-	-	-	-	-	-
Infrastructure - Water			-	-	-	3 278	3 278	3 278	8 045	22 558	23 767
Infrastructure - Sanitation			10 485	16 559	21 010	10 775	10 775	10 775	6 474	-	-
Infrastructure - Other			-	-	-	-	-	-	530	-	-
Infrastructure			11 538	16 559	21 010	14 053	14 053	14 053	19 829	22 558	23 767
Community			-	-	-	-	-	-	1 375	-	-
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	-	1 021	7 245	405	405	405	1 623	-	-
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			11 538	17 580	28 255	14 458	14 458	14 458	22 827	22 558	23 767
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5	1 053						5 618	770	717
Infrastructure - Electricity									812	746	695
Infrastructure - Water						18 319	18 319	18 319	15 430	29 345	30 086
Infrastructure - Sanitation			10 485	16 559	21 010	33 302	33 302	33 302	30 302	33 412	50 445
Infrastructure - Other									1 148	596	555
Infrastructure			11 538	16 559	21 010	51 622	51 622	51 622	53 312	64 870	82 498
Community									1 375		
Heritage assets											
Investment properties											
Other assets		6		1 021	7 245	8 671	8 671	8 671	15 300	20 175	18 784
Agricultural assets											
Biological assets											
Intangibles											
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			11 538	17 580	28 255	60 293	60 293	60 293	69 987	85 045	101 281
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3	3 596	3 117	3 117	3 600	3 600	3 600	4 700	7 500	7 500
Repairs and Maintenance by Asset Class			-	-	-	-	-	-	6 443	5 691	5 987
Infrastructure - Road Transport									1 935	957	1 007
Infrastructure - Electricity									740	777	817
Infrastructure - Water									687	721	759
Infrastructure - Sanitation									1 010	1 061	1 116
Infrastructure - Other									90	95	99
Infrastructure			-	-	-	-	-	-	4 462	3 611	3 798
Community									696	730	769
Heritage assets											
Investment properties											
Other assets		6,7							1 285	1 350	1 420
TOTAL EXPENDITURE OTHER ITEMS			3 596	3 117	3 117	3 600	3 600	3 600	11 143	13 191	13 487
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials											
Contracted Services			1 580	3 376	2 730	3 824	3 701	3 701	6 443	5 691	5 987
Other expenditure											
Total Repairs and Maintenance Expenditure			1 580	3 376	2 730	3 824	3 701	3 701	6 443	5 691	5 987
% of capital exp on renewal of assets											
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	467.4%	0.0%	0.0%
R&M as a % of PPE			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	400.1%	300.8%	316.9%
Renewal and R&M as a % of PPE			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	9.2%	6.7%	5.9%
Renewal and R&M as a % of PPE			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	36.0%	33.0%	29.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Baviaans(EC107) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description		Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE											
Total New Assets		1	76 093	94 696	103 250	8 929	8 929	8 929	-	-	-
Infrastructure - Road Transport					8 077	7 313	7 313	7 313			
Infrastructure - Electricity			10 110	10 110	9 642	1 616	1 616	1 616			
Infrastructure - Water			26 674	31 342	33 410						
Infrastructure - Sanitation			9 791	12 629	13 503						
Infrastructure - Other			21 849	21 849	21 540						
Infrastructure			68 424	75 930	86 172	8 929	8 929	8 929	-	-	-
Community					6 227						
Heritage assets											
Investment properties											
Other assets		6	7 670	18 766	10 097						
Agricultural assets											
Biological assets					436						
Intangibles					318						
Total Renewal of Existing Assets		2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4	-	-	8 077	7 313	7 313	7 313	-	-	-
Infrastructure - Road Transport			-	-	8 077	7 313	7 313	7 313	-	-	-
Infrastructure - Electricity			10 110	10 110	9 642	1 616	1 616	1 616	-	-	-
Infrastructure - Water			26 674	31 342	33 410	-	-	-	-	-	-
Infrastructure - Sanitation			9 791	12 629	13 503	-	-	-	-	-	-
Infrastructure - Other			21 849	21 849	21 540	-	-	-	-	-	-
Infrastructure			68 424	75 930	86 172	8 929	8 929	8 929	-	-	-
Community			-	-	6 227	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	7 670	18 766	10 097	-	-	-	-	-	-
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	436	-	-	-	-	-	-
Intangibles			-	-	318	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			76 093	94 696	103 250	8 929	8 929	8 929	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)			5								
Infrastructure - Road Transport					8 077	7 313	7 313	7 313			
Infrastructure - Electricity				10 110	10 110	9 642	1 616	1 616	1 616		
Infrastructure - Water				26 674	31 342	33 410					
Infrastructure - Sanitation				9 791	12 629	13 503					
Infrastructure - Other				21 849	21 849	21 540					
Infrastructure				68 424	75 930	86 172	8 929	8 929	8 929	-	-
Community					6 227						
Heritage assets											
Investment properties											
Other assets			6	7 670	18 766	10 097					
Agricultural assets											
Biological assets					436						
Intangibles					318						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				76 093	94 696	103 250	8 929	8 929	8 929	-	-
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment			3	-	-	-	-	-	-	-	-
Repairs and Maintenance by Asset Class											
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure				-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets			6,7								
TOTAL EXPENDITURE OTHER ITEMS				-	-	-	-	-	-	-	-
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials											
Contracted Services											
Other expenditure											
Total Repairs and Maintenance Expenditure				-	-	-	-	-	-	-	-
% of capital exp on renewal of assets				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Kouga(EC108) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Eastern Cape: Roadmap (EC 100) - Table A7 Asset Management for 4th Quarter ended 30 June 2011 (Consolidated figures as at 2011/10/29)										
Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	-	-	35 814	39 868	39 868	39 868	38 152	26 569	28 030
Infrastructure - Road Transport					1 500	1 500	1 500	3 500		
Infrastructure - Electricity				1 018	5 350	5 350	5 350	2 300		
Infrastructure - Water					8 998	8 998	8 998	11 244	8 519	17 000
Infrastructure - Sanitation					16 320	16 320	16 320	17 608	18 050	11 030
Infrastructure - Other					3 000	3 000	3 000			
Infrastructure		-	-	1 018	35 168	35 168	35 168	34 652	26 569	28 030
Community					2 000	2 000	2 000	3 500		
Heritage assets										
Investment properties										
Other assets				34 796	2 700	2 700	2 700			
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	1 500	1 500	1 500	3 500	-	-
Infrastructure - Electricity		-	-	1 018	5 350	5 350	5 350	2 300	-	-
Infrastructure - Water		-	-	-	8 998	8 998	8 998	11 244	8 519	17 000
Infrastructure - Sanitation		-	-	-	16 320	16 320	16 320	17 608	18 050	11 030
Infrastructure - Other		-	-	-	3 000	3 000	3 000	-	-	-
Infrastructure		-	-	1 018	35 168	35 168	35 168	34 652	26 569	28 030
Community		-	-	-	2 000	2 000	2 000	3 500	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	34 796	2 700	2 700	2 700	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	35 814	39 868	39 868	39 868	38 152	26 569	28 030
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				22 101	22 101	22 101	3 500		
Infrastructure - Electricity				1 018	39 979	39 979	39 979	2 300		
Infrastructure - Water					57 753	57 753	57 753	11 244	8 519	17 000
Infrastructure - Sanitation					97 850	97 850	97 850	17 608	18 050	11 030
Infrastructure - Other					5 864	5 864	5 864			
Infrastructure		-	-	1 018	223 547	223 547	223 547	34 652	26 569	28 030
Community					19 725	19 725	19 725	3 500		
Heritage assets										
Investment properties										
Other assets				34 796	32 480	32 480	32 480			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	35 814	275 752	275 752	275 752	38 152	26 569	28 030
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>				27						
<u>Repairs and Maintenance by Asset Class</u>	3	-	-	-	-	-	-	35 051	36 908	38 938
Infrastructure - Road Transport								2 923	3 078	3 248
Infrastructure - Electricity								8 250	8 686	9 164
Infrastructure - Water								3 900	4 107	4 333
Infrastructure - Sanitation								2 011	2 118	2 234
Infrastructure - Other								2 553	2 688	2 836
Infrastructure		-	-	-	-	-	-	19 637	20 677	21 815
Community								3 833	4 037	4 259
Heritage assets										
Investment properties										
Other assets	6,7							11 581	12 194	12 864
TOTAL EXPENDITURE OTHER ITEMS		-	-	27	-	-	-	35 051	36 908	38 938
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure								21 561	22 704	23 953
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	21 561	22 704	23 953
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	91.9%	138.9%	138.9%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	92.0%	139.0%	139.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Kou-Kamma(EC109) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	-	-	-	594	637	676
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community								15	16	17
Heritage assets										
Investment properties										
Other assets								579	621	658
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	19 651	16 914	17 845
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water								9 459	8 012	8 453
Infrastructure - Sanitation								10 192	8 902	9 392
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	19 651	16 914	17 845
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	9 459	8 012	8 453
Infrastructure - Sanitation		-	-	-	-	-	-	10 192	8 902	9 392
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	19 651	16 914	17 845
Community		-	-	-	-	-	-	15	16	17
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	579	621	658
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	-	-	-	20 245	17 551	18 520
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport								121 455	115 382	109 613
Infrastructure - Electricity								9 780	9 291	8 827
Infrastructure - Water								44 971	50 734	56 650
Infrastructure - Sanitation								34 828	41 988	49 281
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	211 034	217 396	224 371
Community								8 160	7 754	7 368
Heritage assets										
Investment properties								37	35	33
Other assets								11 602	11 211	10 904
Agricultural assets										
Biological assets										
Intangibles								555	486	425
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	-	-	-	231 388	236 882	243 102
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	-	-	-
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure				115	3 399	2 153	2 153	2 282	2 448	2 595
Total Repairs and Maintenance Expenditure		-	-	115	3 399	2 153	2 153	2 282	2 448	2 595
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3306.9%	2653.9%	2641.5%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.0%	7.0%	7.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Cacadu(DC10) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Eastern Cape: Gcedu (EC10) - Table A7 Asset Management for 4th Quarter ended 30 June 2011 (Consolidated figures as at 2011/10/29)										
Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	836	5 611	92 163	1 650	1 650	1 650	6 552	2 500	1 500
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	836	5 611	92 163	1 650	1 650	1 650	6 552	2 500	1 500
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	3 001	-	-	4 526	4 526	4 526	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	3 001			4 526	4 526	4 526			
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4									
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 837	5 611	92 163	6 176	6 176	6 176	6 552	2 500	1 500
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		3 837	5 611	92 163	6 176	6 176	6 176	6 552	2 500	1 500
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity					63					
Infrastructure - Water					39					
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	102	-	-	-	-	-
Community										
Heritage assets										
Investment properties								6 377	10 428	11 428
Other assets	6	3 837	5 611	92 163	93 462	6 176	6 176	6 552	2 500	1 500
Agricultural assets										
Biological assets										
Intangibles								87	87	87
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		3 837	5 611	92 163	93 564	6 176	6 176	13 015	13 014	13 014
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3	2 521	2 455	2 168	1 487	3 143	3 143	1 031	1 087	1 143
<u>Repairs and Maintenance by Asset Class</u>		-	-	-	-	-	-	1 795	1 846	1 885
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7							1 795	1 846	1 000
TOTAL EXPENDITURE OTHER ITEMS		2 521	2 455	2 168	1 487	3 143	3 143	2 826	2 933	3 028
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure				952						
Total Repairs and Maintenance Expenditure		-	-	952	-	-	-	-	-	-
% of capital exp on renewal of assets		358.8%	0.0%	0.0%	274.3%	274.3%	274.3%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		119.0%	0.0%	0.0%	304.4%	144.0%	144.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	13.8%	14.2%	14.5%
Renewal and R&M as a % of PPE		78.0%	0.0%	0.0%	5.0%	73.0%	73.0%	14.0%	14.0%	14.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Mbhashe(EC121) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Eastern Cape: Infrastructure (2012/13) - Table A7 Asset Management for 4th Quarter ended 30 June 2011 (Audited figures as at 2011/01/29)										
Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	-	-	-	41 327	41 327	41 327	56 448	58 480	92 470
Infrastructure - Road Transport					25 916	25 916	25 916	31 169	39 893	41 888
Infrastructure - Electricity					10 000	10 000	10 000	21 230	18 000	50 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								650		
Infrastructure		-	-	-	35 916	35 916	35 916	53 049	57 893	91 888
Community										
Heritage assets								40		
Investment properties										
Other assets	6				5 411	5 411	5 411	3 359	587	582
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4									
Infrastructure - Road Transport		-	-	-	25 916	25 916	25 916	31 169	39 893	41 888
Infrastructure - Electricity		-	-	-	10 000	10 000	10 000	21 230	18 000	50 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	650	-	-
Infrastructure		-	-	-	35 916	35 916	35 916	53 049	57 893	91 888
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	40	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	5 411	5 411	5 411	3 359	587	582
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	41 327	41 327	41 327	56 448	58 480	92 470
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				51 832	51 832	51 832	62 337	79 786	83 776
Infrastructure - Electricity					20 000	20 000	20 000	21 230	18 000	50 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								21 330	18 000	50 000
Infrastructure		-	-	-	71 832	71 832	71 832	104 897	115 786	183 776
Community										
Heritage assets								40		
Investment properties										
Other assets	6				9 470	9 470	9 470	6 970	2 544	2 603
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	81 302	81 302	81 302	111 907	118 330	186 379
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3	-	-	-	-	-	-	-	-	-
<u>Repairs and Maintenance by Asset Class</u>										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	-	-	-
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					6 186	6 466	6 466	9 587	10 045	10 486
Total Repairs and Maintenance Expenditure		-	-	-	6 186	6 466	6 466	9 587	10 045	10 486
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Mngquma(EC122) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description		Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework			
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14	
CAPITAL EXPENDITURE												
Total New Assets		1	-	-	29 190	45 059	54 150	54 150	65 165	80 874	80 723	
Infrastructure - Road Transport					24 727	38 792	45 981	45 981	37 281	44 702	45 719	
Infrastructure - Electricity						2 665	65	65	12 521	19 903	19 000	
Infrastructure - Water												
Infrastructure - Sanitation												
Infrastructure - Other						180			2 500	3 500	4 000	
Infrastructure			-	-	24 727	41 637	46 046	46 046	52 303	68 105	68 719	
Community						975	375	375	5 812	7 772	6 075	
Heritage assets												
Investment properties												
Other assets		6			4 463	2 448	7 729	7 729	7 050	4 997	5 930	
Agricultural assets												
Biological assets												
Intangibles												
Total Renewal of Existing Assets		2	-	-	-	-	-	-	-	-	-	
Infrastructure - Road Transport												
Infrastructure - Electricity												
Infrastructure - Water												
Infrastructure - Sanitation												
Infrastructure - Other												
Infrastructure			-	-	-	-	-	-	-	-	-	
Community												
Heritage assets												
Investment properties												
Other assets		6										
Agricultural assets												
Biological assets												
Intangibles												
Total Capital Expenditure		4										
Infrastructure - Road Transport			-	-	24 727	38 792	45 981	45 981	37 281	44 702	45 719	
Infrastructure - Electricity			-	-	-	2 665	65	65	12 521	19 903	19 000	
Infrastructure - Water			-	-	-	-	-	-	-	-	-	
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-	
Infrastructure - Other			-	-	-	180	-	-	2 500	3 500	4 000	
Infrastructure			-	-	24 727	41 637	46 046	46 046	52 303	68 105	68 719	
Community			-	-	-	975	375	375	5 812	7 772	6 075	
Heritage assets			-	-	-	-	-	-	-	-	-	
Investment properties			-	-	-	-	-	-	-	-	-	
Other assets		6	-	-	4 463	2 448	7 729	7 729	7 050	4 997	5 930	
Agricultural assets			-	-	-	-	-	-	-	-	-	
Biological assets			-	-	-	-	-	-	-	-	-	
Intangibles			-	-	-	-	-	-	-	-	-	
TOTAL CAPITAL EXPENDITURE - Asset Class			-	-	29 190	45 059	54 150	54 150	65 165	80 874	80 723	
ASSET REGISTER SUMMARY - PPE (WDV)			5									
Infrastructure - Road Transport					24 727	116 231	45 981	45 981	82 571	94 308	95 488	
Infrastructure - Electricity						10 351	65	65	25 821	34 903	34 000	
Infrastructure - Water												
Infrastructure - Sanitation												
Infrastructure - Other						551			2 708	7 200	8 850	
Infrastructure				-	24 727	127 134	46 046	46 046	111 100	136 410	138 338	
Community						7 059	375	375	6 012	15 227	11 813	
Heritage assets												
Investment properties												
Other assets			6		4 463	7 074	7 729	7 729	11 579	10 112	11 296	
Agricultural assets												
Biological assets												
Intangibles												
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				-	-	29 190	141 267	54 150	54 150	128 692	161 749	161 447
EXPENDITURE OTHER ITEMS												
Depreciation and asset impairment			3	5 051	629	1 698	1 686	1 686	192	204	216	
Repairs and Maintenance by Asset Class				-	-	-	-	-	-	-	-	
Infrastructure - Road Transport												
Infrastructure - Electricity												
Infrastructure - Water												
Infrastructure - Sanitation												
Infrastructure - Other												
Infrastructure				-	-	-	-	-	-	-	-	
Community												
Heritage assets												
Investment properties												
Other assets			6,7									
TOTAL EXPENDITURE OTHER ITEMS				5 051	-	629	1 698	1 686	1 686	192	204	216
Repairs and Maintenance by Expenditure Items												
Employee related costs												
Other materials				1 741	3 407	3 407	4 969	4 969	6 145	6 508	6 157	
Contracted Services												
Other expenditure												
Total Repairs and Maintenance Expenditure				1 741	3 407	3 407	-	4 969	4 969	6 145	6 508	6 157
% of capital exp on renewal of assets				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Renewal and R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Great Kei(EC123) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	835	12 172	12 172	12 172	-	-	-
Infrastructure - Road Transport				522	10 688	10 688	10 688			
Infrastructure - Electricity					53	53	53			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	522	10 741	10 741	10 741	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6			313	1 431	1 431	1 431			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	522	10 688	10 688	10 688	-	-	-
Infrastructure - Road Transport		-	-	-	53	53	53	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	522	10 741	10 741	10 741	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	313	1 431	1 431	1 431	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	835	12 172	12 172	12 172	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5			522	20 576	20 576	20 576	12 737	19 263	23 818
Infrastructure - Road Transport					53	53	53			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	522	20 629	20 629	20 629	12 737	19 263	23 818
Community										
Heritage assets										
Investment properties										
Other assets	6			313	3 715	3 715	3 715	1 387	1 144	1 151
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	835	24 344	24 344	24 344	14 124	20 407	24 969
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	-	-	-	-	-	-	-	-	-
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	-	-	-
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		314	452	2 331	2 317	2 494	2 494	2 661	2 677	2 693
Total Repairs and Maintenance Expenditure		314	452	2 331	2 317	2 494	2 494	2 661	2 677	2 693
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Amahlathi(EC124) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Eastern Cape: Amathintle (E0127) - Table A7 Asset Management for 4th Quarter ended 30 June 2011 (Unaudited figures as at 2011/06/29)										
Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	15 854	15 854	7 733	7 733	7 733	-	-	-
Infrastructure - Road Transport			11 607	11 607	870	870	870			
Infrastructure - Electricity			334	334	1 303	1 303	1 303			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 477	1 477	1 477			
Infrastructure		-	11 942	11 942	3 651	3 651	3 651	-	-	-
Community			459	459	1 084	1 084	1 084			
Heritage assets										
Investment properties										
Other assets	6		3 454	3 454	2 998	2 998	2 998			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	1 279	1 279	-	-	-	-	-	-
Infrastructure - Road Transport			998	998						
Infrastructure - Electricity			261	261						
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	1 259	1 259	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6		20	20						
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	12 605	12 605	870	870	870	-	-	-
Infrastructure - Road Transport		-	595	595	1 303	1 303	1 303	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	1 477	1 477	1 477	-	-	-
Infrastructure		-	13 200	13 200	3 651	3 651	3 651	-	-	-
Community		-	459	459	1 084	1 084	1 084	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	3 474	3 474	2 998	2 998	2 998	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	17 133	17 133	7 733	7 733	7 733	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport			12 605	12 605	870	870	870			
Infrastructure - Electricity			595	595	1 303	1 303	1 303			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1 477	1 477	1 477			
Infrastructure		-	13 200	13 200	3 651	3 651	3 651	-	-	-
Community			459	459	1 084	1 084	1 084			
Heritage assets										
Investment properties										
Other assets	6		3 474	3 474	2 998	2 998	2 998			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	17 133	17 133	7 733	7 733	7 733	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					11 729	11 729	11 729			
Repairs and Maintenance by Asset Class					21 616	21 616	21 616	-	-	-
Infrastructure - Road Transport					21 616	21 616	21 616			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	21 616	21 616	21 616	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	33 345	33 345	33 345	-	-	-
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	8.1%	8.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	279.6%	279.6%	279.6%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	7.0%	7.0%	280.0%	280.0%	280.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Ngqushwa(EC126) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	24 261	24 261	24 261	23 961	22 191	26 928
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other									309	
Infrastructure		-	-	-	-	-	-	-	309	-
Community					18 027	18 027	18 027	18 027		20 254
Heritage assets										
Investment properties										
Other assets					6 234	6 234	6 234	5 934	21 882	6 674
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	309	-
Infrastructure		-	-	-	-	-	-	-	309	-
Community		-	-	-	18 027	18 027	18 027	18 027	-	20 254
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	6 234	6 234	6 234	5 934	21 882	6 674
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	24 261	24 261	24 261	23 961	22 191	26 928
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										10 800
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other									309	3 212
Infrastructure		-	-	-	-	-	-	-	309	14 012
Community					18 027	18 027	18 027	18 027		32 224
Heritage assets										
Investment properties										
Other assets					6 234	6 234	6 234	5 934	21 882	11 824
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	24 261	24 261	24 261	23 961	22 191	58 060
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	-	-	-	1 576	1 576	1 576	1 565	1 522	1 612
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport					200	200	200	200	106	112
Infrastructure - Electricity					500	500	500	500	531	562
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	700	700	700	700	637	675
Community					345	345	345	345	366	387
Heritage assets										
Investment properties										
Other assets	6,7				532	532	532	521	519	550
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	1 576	1 576	1 576	1 565	1 522	1 612
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure			409	718				2 821	2 882	6 862
Total Repairs and Maintenance Expenditure		-	409	718	-	-	-	2 821	2 882	6 862
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	6.5%	6.5%	6.5%	6.5%	6.9%	2.8%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	6.0%	6.0%	6.0%	7.0%	7.0%	3.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Nkonkobe(EC127) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Asset Register Summary - PPE (WDV) - Table A7 Asset Management for 4th Quarter ended 30 June 2011 (Unaudited figures as at 2011/12/29)										
Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	-	-	-	24 760	24 760	24 760	36 808	40 537	43 500
Infrastructure - Road Transport					17 135	17 135	17 135	20 608	21 824	22 051
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					250	250	250	2 000	2 260	2 576
Infrastructure		-	-	-	17 385	17 385	17 385	22 608	24 084	24 627
Community					4 370	4 370	4 370	7 600	8 588	9 790
Heritage assets										
Investment properties										
Other assets	6				3 005	3 005	3 005	6 600	7 865	9 082
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	-	-	17 135	17 135	17 135	20 608	21 824	22 051
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	250	250	250	2 000	2 260	2 576
Infrastructure		-	-	-	17 385	17 385	17 385	22 608	24 084	24 627
Community		-	-	-	4 370	4 370	4 370	7 600	8 588	9 790
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	3 005	3 005	3 005	6 600	7 865	9 082
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	24 760	24 760	24 760	36 808	40 537	43 500
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				17 135	17 135	17 135	24 573	26 016	26 536
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					250	250	250	3 940	4 445	5 067
Infrastructure		-	-	-	17 385	17 385	17 385	28 513	30 461	31 603
Community					4 370	4 370	4 370	29 703	32 518	36 210
Heritage assets										
Investment properties										
Other assets	6				3 005	3 005	3 005	18 551	21 640	25 106
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	24 760	24 760	24 760	76 767	84 618	92 919
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>					1 680	1 680	1 680			
<u>Repairs and Maintenance by Asset Class</u>	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	1 680	1 680	1 680	-	-	-
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		3 526	3 684	4 033	4 688	6 250	6 250	7 450	8 419	9 597
Total Repairs and Maintenance Expenditure		3 526	3 684	4 033	4 688	6 250	6 250	7 450	8 419	9 597
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Nxuba(EC128) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	9 629	9 629	9 629	12 854	13 536	15 080
Infrastructure - Road Transport					8 039	8 039	8 039	9 669	10 181	10 741
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	8 039	8 039	8 039	9 669	10 181	10 741
Community										
Heritage assets										
Investment properties										
Other assets	6				1 590	1 590	1 590	3 185	3 354	4 339
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	8 039	8 039	8 039	9 669	10 181	10 741
Infrastructure - Road Transport		-	-	-	8 039	8 039	8 039	9 669	10 181	10 741
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	8 039	8 039	8 039	9 669	10 181	10 741
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	1 590	1 590	1 590	3 185	3 354	4 339
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	9 629	9 629	9 629	12 854	13 536	15 080
ASSET REGISTER SUMMARY - PPE (WDV)	5				8 039	8 039	8 039	9 669	10 181	10 741
Infrastructure - Road Transport					8 039	8 039	8 039	9 669	10 181	10 741
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	8 039	8 039	8 039	9 669	10 181	10 741
Community										
Heritage assets										
Investment properties										
Other assets	6				1 590	1 590	1 590	3 185	3 354	4 339
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	9 629	9 629	9 629	12 854	13 536	15 080
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	-	-	-	-	-	-	-	-	-
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	-	-	-
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					4 717	1 017	1 017	1 931	2 034	2 146
Total Repairs and Maintenance Expenditure		-	-	-	4 717	1 017	1 017	1 931	2 034	2 146
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Amathole(DC12) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Eastern Cape: Annual Report 2012 - Table A9: Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)										
Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	622 869	153 665	317 288	317 288	317 288	391 491	449 724	444 481
Infrastructure - Road Transport				24				1 481	1 561	1 639
Infrastructure - Electricity										
Infrastructure - Water			294 467	140 454	262 856	262 856	262 856	360 546	413 095	417 525
Infrastructure - Sanitation			244 363	7 357					30 000	20 000
Infrastructure - Other				3 339						
Infrastructure		-	538 830	151 173	262 856	262 856	262 856	362 027	444 656	439 165
Community			5 307	82						
Heritage assets										
Investment properties										
Other assets	6		78 732	2 410	54 432	54 432	54 432	29 463	5 067	5 317
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	239	753	6 848	6 848	6 848	24 645	12 315	12 973
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6		239	753	6 848	6 848	6 848	24 645	12 315	12 973
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	24	-	-	-	1 481	1 561	1 639
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	294 467	140 454	262 856	262 856	262 856	360 546	413 095	417 525
Infrastructure - Sanitation		-	244 363	7 357	-	-	-	-	30 000	20 000
Infrastructure - Other		-	-	3 339	-	-	-	-	-	-
Infrastructure		-	538 830	151 173	262 856	262 856	262 856	362 027	444 656	439 165
Community		-	5 307	82	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	78 971	3 163	61 280	61 280	61 280	54 108	17 382	18 290
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	623 108	154 419	324 136	324 136	324 136	416 135	462 039	457 455
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			24				1 481	1 561	1 639
Infrastructure - Electricity										
Infrastructure - Water			294 467	140 454	262 856	262 856	262 856	360 546	413 095	417 525
Infrastructure - Sanitation			244 363	7 357					30 000	20 000
Infrastructure - Other				3 339						
Infrastructure		-	538 830	151 173	262 856	262 856	262 856	362 027	444 656	439 165
Community			5 307	82						
Heritage assets										
Investment properties										
Other assets	6		78 971	3 163	61 280	61 280	61 280	54 108	17 382	18 290
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	623 108	154 419	324 136	324 136	324 136	416 135	462 039	457 455
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3		64 096	75 080	78 771	78 771	78 771	84 285	88 487	93 704
Repairs and Maintenance by Asset Class		-	-	-	34 035	34 035	34 035	26 622	27 939	28 985
Infrastructure - Road Transport								2 400	2 512	2 368
Infrastructure - Electricity										
Infrastructure - Water					25 640	25 640	25 640	5 905	6 213	6 586
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	25 640	25 640	25 640	8 305	8 725	8 953
Community										
Heritage assets										
Investment properties										
Other assets	6,7				8 395	8 395	8 395	18 317	19 213	20 031
TOTAL EXPENDITURE OTHER ITEMS		-	64 096	75 080	112 805	112 805	112 805	110 907	116 426	122 689
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.5%	2.2%	2.2%	2.2%	6.3%	2.7%	2.9%
Renewal of Existing Assets as % of deprecn		0.0%	0.4%	1.0%	8.7%	8.7%	8.7%	29.2%	13.9%	13.8%
R&M as a % of PPE		0.0%	0.0%	0.0%	10.5%	10.5%	10.5%	6.4%	6.0%	6.3%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	13.0%	13.0%	13.0%	12.0%	9.0%	9.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Inxuba Yethemba(EC131) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	-	-	-	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	-	-	-	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3				3 273	3 273	3 273			
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
TOTAL EXPENDITURE OTHER ITEMS	6,7	-	-	-	3 273	3 273	3 273	-	-	-
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		2 108	2 270	9 923	10 381					
Total Repairs and Maintenance Expenditure		2 108	2 270	9 923	10 381	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Tsolwana(EC132) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Eastern Cape: 150Mm (2012) - Table A7 Asset Management for 4th Quarter ended 30 June 2011 (Published figures as at 20/11/2012)										
Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	3 398	5 712	11 239	9 664	9 664	9 664	18 204	12 763	11 774
Infrastructure - Road Transport		900	1 674	3 352				3 600	4 879	
Infrastructure - Electricity		1 535	1 197	5 194				3 830		4 386
Infrastructure - Water		898								
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		3 333	2 871	8 546	-	-	-	7 430	4 879	4 386
Community			2 691	1 881	4 564	4 564	4 564	5 589	6 234	7 233
Heritage assets										
Investment properties										
Other assets	6	66	150	812	5 100	5 100	5 100	5 185	1 650	155
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	3 043	3 043	3 043	1 830	-	-
Infrastructure - Road Transport					3 043	3 043	3 043	1 830		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	3 043	3 043	3 043	1 830	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4									
Infrastructure - Road Transport		900	1 674	3 352	3 043	3 043	3 043	5 430	4 879	-
Infrastructure - Electricity		1 535	1 197	5 194	-	-	-	3 830	-	4 386
Infrastructure - Water		898	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		3 333	2 871	8 546	3 043	3 043	3 043	9 260	4 879	4 386
Community		-	2 691	1 881	4 564	4 564	4 564	5 589	6 234	7 233
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	66	150	812	5 100	5 100	5 100	5 185	1 650	155
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		3 398	5 712	11 239	12 707	12 707	12 707	20 034	12 763	11 774
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	900	1 674	3 352	6 086	6 086	6 086	5 430	4 879	
Infrastructure - Electricity		1 535	1 197	5 194				3 830		4 386
Infrastructure - Water		898								
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		3 333	2 871	8 546	6 086	6 086	6 086	9 260	4 879	4 386
Community		-	2 691	1 881	9 128	9 128	9 128	5 589	6 234	7 233
Heritage assets										
Investment properties										
Other assets	6	66	150	812	9 800	9 800	9 800	5 185	1 650	155
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		3 398	5 712	11 239	25 014	25 014	25 014	20 034	12 763	11 774
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3	3 167						3 523	3 699	3 884
<u>Repairs and Maintenance by Asset Class</u>		-	-	-	-	-	-	3 668	4 439	5 073
Infrastructure - Road Transport								80	140	160
Infrastructure - Electricity								400		
Infrastructure - Water								1 000	1 200	1 500
Infrastructure - Sanitation								544	600	700
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	2 024	1 940	2 360
Community								233	750	833
Heritage assets										
Investment properties										
Other assets	6,7							1 411	1 749	1 880
TOTAL EXPENDITURE OTHER ITEMS		3 167	-	-	-	-	-	7 191	8 138	8 957
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	31.5%	31.5%	31.5%	10.1%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	51.9%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	18.3%	34.8%	43.1%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	12.0%	12.0%	12.0%	27.0%	35.0%	43.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Inkwanca(EC133) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description		Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands											
CAPITAL EXPENDITURE											
Total New Assets		1	65 125	(64 592)	-	7 539	7 539	7 539	9 106	10 955	11 580
Infrastructure - Road Transport			10 062	(10 062)					3 895	10 015	10 565
Infrastructure - Electricity			8 693	(8 693)		4 500	4 500	4 500	95	103	111
Infrastructure - Water			17 457	(17 457)		525	525	525	750	810	875
Infrastructure - Sanitation			11 630	(11 630)							
Infrastructure - Other						166	166	166			
Infrastructure			47 842	(47 842)	-	5 191	5 191	5 191	4 740	10 928	11 551
Community			265	(259)		2 348	2 348	2 348	4 341		
Heritage assets											
Investment properties											
Other assets		6	17 018	(16 492)					25	27	29
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets		2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4									
Infrastructure - Road Transport			10 062	(10 062)	-	-	-	-	3 895	10 015	10 565
Infrastructure - Electricity			8 693	(8 693)	-	4 500	4 500	4 500	95	103	111
Infrastructure - Water			17 457	(17 457)	-	525	525	525	750	810	875
Infrastructure - Sanitation			11 630	(11 630)	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	166	166	166	-	-	-
Infrastructure			47 842	(47 842)	-	5 191	5 191	5 191	4 740	10 928	11 551
Community			265	(259)	-	2 348	2 348	2 348	4 341		-
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	17 018	(16 492)	-	-	-	-	25	27	29
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			65 125	(64 592)	-	7 539	7 539	7 539	9 106	10 955	11 580
ASSET REGISTER SUMMARY - PPE (WDV)			5								
Infrastructure - Road Transport				10 062	(10 062)				3 895	10 015	10 565
Infrastructure - Electricity				8 693	(8 693)		4 500	4 500	95	103	111
Infrastructure - Water				17 457	(17 457)		525	525	750	810	875
Infrastructure - Sanitation				11 630	(11 630)						
Infrastructure - Other							166	166			
Infrastructure				47 842	(47 842)	-	5 191	5 191	5 191	4 740	10 928
Community				265	(259)		2 348	2 348	2 348	4 341	
Heritage assets											
Investment properties											
Other assets			6	17 018	(16 492)				25	27	29
Agricultural assets											
Biological assets											
Intangibles											
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				65 125	(64 592)	-	7 539	7 539	7 539	9 106	10 955
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment			3	-	-	-	-	-	-	-	-
Repairs and Maintenance by Asset Class											
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure				-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets			6,7								
TOTAL EXPENDITURE OTHER ITEMS				-	-	-	-	-	-	-	-
Repairs and Maintenance by Expenditure Items											
Employee related costs				1 207	1 083		300	300	300	1 235	1 334
Other materials							717	590	590	1 099	1 149
Contracted Services											
Other expenditure				14 078	7 193		610	1 772	1 772	526	606
Total Repairs and Maintenance Expenditure				15 285	8 276	-	1 627	2 662	2 662	2 860	3 089
Total Repairs and Maintenance Expenditure				15 285	8 276	-	1 627	2 662	2 662	2 860	3 335
% of capital exp on renewal of assets				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Lukanji(EC134) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description		Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE											
Total New Assets		1	-	3 521	449 748	43 286	43 286	43 286	41 452	41 980	43 239
Infrastructure - Road Transport					219 145	14 932	14 932	14 932	17 342	20 117	20 861
Infrastructure - Electricity					176 125	7 617	7 617	7 617	11 206	11 542	11 889
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other					2 474	16 693	16 693	16 693	8 555	7 884	8 841
Infrastructure			-	-	397 744	39 243	39 243	39 243	37 103	39 543	41 591
Community					1 155	4 043	4 043	4 043	4 350	2 437	1 648
Heritage assets											
Investment properties											
Other assets				3 521	50 850						
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets		2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets											
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4									
Infrastructure - Road Transport			-	-	219 145	14 932	14 932	14 932	17 342	20 117	20 861
Infrastructure - Electricity			-	-	176 125	7 617	7 617	7 617	11 206	11 542	11 889
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	2 474	16 693	16 693	16 693	8 555	7 884	8 841
Infrastructure			-	-	397 744	39 243	39 243	39 243	37 103	39 543	41 591
Community			-	-	1 155	4 043	4 043	4 043	4 350	2 437	1 648
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets			-	3 521	50 850	-	-	-	-	-	-
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			-	3 521	449 748	43 286	43 286	43 286	41 452	41 980	43 239
ASSET REGISTER SUMMARY - PPE (WDV)			5								
Infrastructure - Road Transport					219 145	14 932	14 932	14 932	32 058	35 092	34 861
Infrastructure - Electricity					176 125	7 617	7 617	7 617	22 413	26 042	28 971
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other					2 474	16 693	16 693	16 693	19 656	14 672	22 547
Infrastructure				-	397 744	39 243	39 243	39 243	74 127	75 806	86 379
Community					1 155	4 043	4 043	4 043	8 699	4 612	3 403
Heritage assets											
Investment properties											
Other assets				3 521	50 850						
Agricultural assets											
Biological assets											
Intangibles											
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				-	3 521	449 748	43 286	43 286	82 826	80 418	89 782
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment			3	-	-	-	-	-	-	-	-
Repairs and Maintenance by Asset Class											
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure				-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets			6,7								
TOTAL EXPENDITURE OTHER ITEMS				-	-	-	-	-	-	-	-
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials											
Contracted Services											
Other expenditure											
Total Repairs and Maintenance Expenditure				-	-	-	-	-	-	-	-
% of capital exp on renewal of assets				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Intsika Yethu(EC135) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description		Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE											
<u>Total New Assets</u>		1	-	-	-	17 971	17 971	17 971	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other						5 951	5 951	5 951			
Infrastructure			-	-	-	5 957	5 957	5 957	-	-	-
Community						11 520	11 520	11 520			
Heritage assets											
Investment properties											
Other assets						500	500	500			
Agricultural assets											
Biological assets											
Intangibles											
<u>Total Renewal of Existing Assets</u>		2	-	-	-	4 824	4 824	4 824	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community						474	474	474			
Heritage assets											
Investment properties											
Other assets						4 350	4 350	4 350			
Agricultural assets											
Biological assets											
Intangibles											
<u>Total Capital Expenditure</u>		4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport			-	-	-	-	-	-	-	-	-
Infrastructure - Electricity			-	-	-	-	-	-	-	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	5 951	5 951	5 951	-	-	-
Infrastructure			-	-	-	5 957	5 957	5 957	-	-	-
Community			-	-	-	11 994	11 994	11 994	-	-	-
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets			-	-	-	4 850	4 850	4 850	-	-	-
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			-	-	-	22 796	22 796	22 796	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)			5								
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other						5 951	5 951	5 951			
Infrastructure				-	-	5 957	5 957	5 957	-	-	-
Community						11 994	11 994	11 994			
Heritage assets											
Investment properties											
Other assets						4 850	4 850	4 850			
Agricultural assets											
Biological assets											
Intangibles											
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				-	-	22 796	22 796	22 796	-	-	-
EXPENDITURE OTHER ITEMS											
<u>Depreciation and asset impairment</u>					87	3 425	1 750	1 750			
<u>Repairs and Maintenance by Asset Class</u>			3	-	-	19 342	19 342	19 342	-	-	-
Infrastructure - Road Transport						12 009	12 009	12 009			
Infrastructure - Electricity						200	200	200			
Infrastructure - Water											
Infrastructure - Sanitation						1 833	1 833	1 833			
Infrastructure - Other											
Infrastructure				-	-	14 042	14 042	14 042	-	-	-
Community						5 299	5 299	5 299			
Heritage assets											
Investment properties											
Other assets			6,7								
TOTAL EXPENDITURE OTHER ITEMS				-	-	87	22 766	21 092	21 092	-	-
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials											
Contracted Services											
Other expenditure						915			3 300	3 485	3 659
Total Repairs and Maintenance Expenditure				-	-	915	-	-	3 300	3 485	3 659
% of capital exp on renewal of assets				0.0%	0.0%	0.0%	26.8%	26.8%	26.8%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	0.0%	140.9%	275.7%	275.7%	0.0%	0.0%
R&M as a % of PPE				0.0%	0.0%	0.0%	84.8%	84.8%	84.8%	0.0%	0.0%
Renewal and R&M as a % of PPE				0.0%	0.0%	0.0%	106.0%	106.0%	106.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Emalahleni (Ec)(EC136) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description		Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE											
Total New Assets		1	-	14 033	38 183	27 850	27 850	27 850	33 244	33 462	35 007
Infrastructure - Road Transport				7 923	32 157	17 217	17 217	17 217	21 665	23 376	24 661
Infrastructure - Electricity						5 400	5 400	5 400	4 480	7 000	5 000
Infrastructure - Water						447	447	447			
Infrastructure - Sanitation											
Infrastructure - Other				2 965	151	110	110	110			
Infrastructure			-	10 888	32 308	23 174	23 174	23 174	26 145	30 376	29 661
Community				1 215	5 875	720	720	720	156	165	206
Heritage assets											
Investment properties											
Other assets		6		1 931		3 957	3 957	3 957	6 943	2 921	5 140
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets											
Infrastructure - Road Transport		2	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure											
Infrastructure - Road Transport		4	-	7 923	32 157	17 217	17 217	17 217	21 665	23 376	24 661
Infrastructure - Electricity			-	-	-	5 400	5 400	5 400	4 480	7 000	5 000
Infrastructure - Water			-	-	-	447	447	447	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	2 965	151	110	110	110	-	-	-
Infrastructure			-	10 888	32 308	23 174	23 174	23 174	26 145	30 376	29 661
Community			-	1 215	5 875	720	720	720	156	165	206
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	-	1 931	-	3 957	3 957	3 957	6 943	2 921	5 140
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			-	14 033	38 183	27 850	27 850	27 850	33 244	33 462	35 007
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5		7 923	32 157	17 217	17 217	17 217	21 665	23 376	24 661
Infrastructure - Electricity						5 400	5 400	5 400	4 480	7 000	5 000
Infrastructure - Water						447	447	447			
Infrastructure - Sanitation											
Infrastructure - Other				2 965	151	110	110	110			
Infrastructure			-	10 888	32 308	23 174	23 174	23 174	26 145	30 376	29 661
Community				1 215	5 875	1 720	1 720	1 720	156	165	206
Heritage assets											
Investment properties											
Other assets		6		1 931		4 219	4 219	4 219	6 943	4 668	5 140
Agricultural assets											
Biological assets											
Intangibles											
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			-	14 033	38 183	29 112	29 112	29 112	33 244	35 209	35 007
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3				376	376	376	679	695	712
Repairs and Maintenance by Asset Class			-	-	-	-	-	-	7 618	7 969	8 876
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6,7							7 618	7 969	8 876
TOTAL EXPENDITURE OTHER ITEMS			-	-	-	376	376	376	8 297	8 664	9 588
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials											
Contracted Services											
Other expenditure			1 441	2 215	4 404	8 975	8 975	8 975	8 796	10 882	10 778
Total Repairs and Maintenance Expenditure				1 441	2 215	4 404	8 975	8 975	8 975	8 796	10 882
% of capital exp on renewal of assets				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	22.9%	22.6%	25.4%
Renewal and R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	23.0%	23.0%	25.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Engcobo(EC137) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description		Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE											
Total New Assets		1	-	-	-	84 202	84 202	84 202	55 967	30 873	31 947
Infrastructure - Road Transport						16 137	16 137	16 137	17 427	18 541	19 633
Infrastructure - Electricity						65 400	65 400	65 400	35 400	10 425	10 450
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other						1 265	1 265	1 265	1 265	1 040	1 104
Infrastructure			-	-	-	82 802	82 802	82 802	54 092	30 006	31 188
Community						300	300	300	1 200	150	
Heritage assets											
Investment properties											
Other assets		6				1 100	1 100	1 100	675	717	759
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets		2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4									
Infrastructure - Road Transport			-	-	-	16 137	16 137	16 137	17 427	18 541	19 633
Infrastructure - Electricity			-	-	-	65 400	65 400	65 400	35 400	10 425	10 450
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	1 265	1 265	1 265	1 265	1 040	1 104
Infrastructure			-	-	-	82 802	82 802	82 802	54 092	30 006	31 188
Community			-	-	-	300	300	300	1 200	150	-
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	-	-	-	1 100	1 100	1 100	675	717	759
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			-	-	-	84 202	84 202	84 202	55 967	30 873	31 947
ASSET REGISTER SUMMARY - PPE (WDV)		5									
Infrastructure - Road Transport						16 137	16 137	16 137	17 427	18 541	35 770
Infrastructure - Electricity						65 400	65 400	65 400	35 400	10 425	75 450
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other						1 265	1 265	1 265	1 265	1 040	1 104
Infrastructure			-	-	-	82 802	82 802	82 802	54 092	30 006	112 325
Community						300	300	300	1 200	150	
Heritage assets											
Investment properties											
Other assets		6				1 100	1 100	1 100	675	717	759
Agricultural assets											
Biological assets											
Intangibles											
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			-	-	-	84 202	84 202	84 202	55 967	30 873	113 084
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3		7 137							
Repairs and Maintenance by Asset Class			-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6,7									
TOTAL EXPENDITURE OTHER ITEMS			-	7 137	-	-	-	-	-	-	-
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials											
Contracted Services											
Other expenditure											
Total Repairs and Maintenance Expenditure			-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Sakhisizwe(EC138) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Eastern Cape: SKR13/2016 (EC-136) - Table A7 Asset Management for 4th Quarter ended 30 June 2017 (Published figures as at 2017/06/26)										
Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	18 521	18 521	18 521	-	-	-
Infrastructure - Road Transport					10 681	10 681	10 681			
Infrastructure - Electricity					6 000	6 000	6 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	16 681	16 681	16 681	-	-	-
Community					900	900	900			
Heritage assets										
Investment properties										
Other assets					940	940	940			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	10 681	10 681	10 681	-	-	-
Infrastructure - Electricity		-	-	-	6 000	6 000	6 000	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	16 681	16 681	16 681	-	-	-
Community		-	-	-	900	900	900	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	940	940	940	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	18 521	18 521	18 521	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					10 681	10 681	10 681			
Infrastructure - Electricity					6 000	6 000	6 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	16 681	16 681	16 681	-	-	-
Community					900	900	900			
Heritage assets										
Investment properties										
Other assets					940	940	940			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	18 521	18 521	18 521	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3		4 519	3 891	4 570	4 570	4 570	4 131	4 349	4 585
Repairs and Maintenance by Asset Class		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	4 519	3 891	4 570	4 570	4 570	4 131	4 349	4 585
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Chris Hani(DC13) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Eastern Cape: OHS Form (2015) - Table A7 Asset Management for 4th Quarter ended 30 June 2011 (Published figures as at 2011/06/29)										
Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	-	7 816	31 429	288 560	288 560	288 560	423 939	531 791	582 014
Infrastructure - Road Transport					12 531	12 531	12 531	7 910		
Infrastructure - Electricity										
Infrastructure - Water					42 250	42 250	42 250			
Infrastructure - Sanitation										
Infrastructure - Other					233 779	233 779	233 779			
Infrastructure		-	-	-	288 560	288 560	288 560	7 910	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6		7 816	31 429				416 029	531 791	582 014
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4									
Infrastructure - Road Transport		-	-	-	12 531	12 531	12 531	7 910	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	42 250	42 250	42 250	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	233 779	233 779	233 779	-	-	-
Infrastructure		-	-	-	288 560	288 560	288 560	7 910	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	7 816	31 429	-	-	-	416 029	531 791	582 014
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	7 816	31 429	288 560	288 560	288 560	423 939	531 791	582 014
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				25 062	25 062	25 062	7 910		
Infrastructure - Electricity										
Infrastructure - Water					84 500	84 500	84 500			
Infrastructure - Sanitation										
Infrastructure - Other					480 089	480 089	480 089			
Infrastructure		-	-	-	589 657	589 657	589 657	7 910	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6		7 816	31 429	233 779	233 779	233 779	416 029	531 791	582 014
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	7 816	31 429	823 430	823 430	823 430	423 939	531 791	582 014
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>										
<u>Repairs and Maintenance by Asset Class</u>	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	-	-	-
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Elundini(EC141) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description		Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework			
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14	
CAPITAL EXPENDITURE												
Total New Assets		1	-	18 897	50 502	29 754	80 871	80 871	44 081	46 682	63 360	
Infrastructure - Road Transport				5 860		17 746	33 746	33 746	23 843	24 893	27 378	
Infrastructure - Electricity				10 573			28 491	28 491	1 000	1 059	15 000	
Infrastructure - Water												
Infrastructure - Sanitation						200						
Infrastructure - Other					40 818		300	300				
Infrastructure			-	16 433	40 818	17 946	62 537	62 537	24 843	25 952	42 378	
Community									15 393	16 301	17 279	
Heritage assets												
Investment properties												
Other assets		6		2 463	9 684	11 808	18 334	18 334	3 846	4 430	3 704	
Agricultural assets												
Biological assets												
Intangibles												
Total Renewal of Existing Assets		2	-	-	-	-	-	-	-	-	-	
Infrastructure - Road Transport												
Infrastructure - Electricity												
Infrastructure - Water												
Infrastructure - Sanitation												
Infrastructure - Other												
Infrastructure			-	-	-	-	-	-	-	-	-	
Community												
Heritage assets												
Investment properties												
Other assets		6										
Agricultural assets												
Biological assets												
Intangibles												
Total Capital Expenditure		4										
Infrastructure - Road Transport			-	5 860	-	17 746	33 746	33 746	23 843	24 893	27 378	
Infrastructure - Electricity			-	10 573	-	-	28 491	28 491	1 000	1 059	15 000	
Infrastructure - Water			-	-	-	-	-	-	-	-	-	
Infrastructure - Sanitation			-	-	-	200	-	-	-	-	-	
Infrastructure - Other			-	-	40 818	-	300	300	-	-	-	
Infrastructure			-	16 433	40 818	17 946	62 537	62 537	24 843	25 952	42 378	
Community			-	-	-	-	-	-	15 393	16 301	17 279	
Heritage assets			-	-	-	-	-	-	-	-	-	
Investment properties			-	-	-	-	-	-	-	-	-	
Other assets		6	-	2 463	9 684	11 808	18 334	18 334	3 846	4 430	3 704	
Agricultural assets			-	-	-	-	-	-	-	-	-	
Biological assets			-	-	-	-	-	-	-	-	-	
Intangibles			-	-	-	-	-	-	-	-	-	
TOTAL CAPITAL EXPENDITURE - Asset Class			-	18 897	50 502	29 754	80 871	80 871	44 081	46 682	63 360	
ASSET REGISTER SUMMARY - PPE (WDV)			5									
Infrastructure - Road Transport						17 746	33 746	33 746	79 601	111 365	133 941	
Infrastructure - Electricity						3 422	28 491	28 491	34 213	35 331	64 272	
Infrastructure - Water						200						
Infrastructure - Sanitation						13 569	300	300	12 907	15 766	18 853	
Infrastructure - Other					40 818							
Infrastructure				-	16 433	34 937	62 537	62 537	126 721	162 462	217 066	
Community									16 093	17 021	18 029	
Heritage assets												
Investment properties									1	1	1	
Other assets			6		2 463	45 269	18 334	18 334	31 755	41 767	49 516	
Agricultural assets												
Biological assets												
Intangibles									850	850	850	
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				-	18 897	50 502	80 205	80 871	80 871	175 420	222 101	285 461
EXPENDITURE OTHER ITEMS												
Depreciation and asset impairment			3	-	-	-	-	-	8 115	8 592	9 163	
Repairs and Maintenance by Asset Class												
Infrastructure - Road Transport									2 974	3 149	3 338	
Infrastructure - Electricity									758	802	851	
Infrastructure - Water												
Infrastructure - Sanitation												
Infrastructure - Other									3 037	3 215	3 408	
Infrastructure				-	-	-	-	-	6 769	7 166	7 597	
Community									366	387	410	
Heritage assets												
Investment properties												
Other assets			6,7						980	1 039	1 156	
TOTAL EXPENDITURE OTHER ITEMS				-	-	-	-	-	8 115	8 592	9 163	
Repairs and Maintenance by Expenditure Items												
Employee related costs												
Other materials												
Contracted Services												
Other expenditure												
Total Repairs and Maintenance Expenditure				-	-	-	-	-	-	-	-	
% of capital exp on renewal of assets				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	4.6%	3.9%	3.2%	
Renewal and R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	5.0%	4.0%	3.0%	

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Senqu(EC142) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description		Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands											
CAPITAL EXPENDITURE											
Total New Assets		1	-	19 223	57 110	60 624	60 624	60 624	39 173	44 369	46 273
Infrastructure - Road Transport				14 825	29 614	45 434	45 434	45 434	19 289	24 326	22 234
Infrastructure - Electricity					700	3 000	3 000	3 000	3 000	3 210	3 435
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other				233	12 896				3 696	3 138	251
Infrastructure			-	15 058	43 211	48 434	48 434	48 434	25 985	30 674	25 920
Community				2 416	34	515	515	515	6 962	7 781	14 827
Heritage assets											
Investment properties											
Other assets				1 749	13 865	11 676	11 676	11 676	6 227	5 913	5 526
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets											
Infrastructure - Road Transport		2	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets											
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure											
Infrastructure - Road Transport		4	-	14 825	29 614	45 434	45 434	45 434	19 289	24 326	22 234
Infrastructure - Electricity			-	-	700	3 000	3 000	3 000	3 000	3 210	3 435
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	233	12 896	-	-	-	3 696	3 138	251
Infrastructure			-	15 058	43 211	48 434	48 434	48 434	25 985	30 674	25 920
Community			-	2 416	34	515	515	515	6 962	7 781	14 827
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets			-	-	-	-	-	-	-	-	-
Agricultural assets		6	-	1 749	13 865	11 676	11 676	11 676	6 227	5 913	5 526
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			-	19 223	57 110	60 624	60 624	60 624	39 173	44 369	46 273
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5		14 825	29 614	142 347	142 347	142 347	64 377	86 332	105 511
Infrastructure - Electricity					700	9 089	9 089	9 089	5 994	8 797	11 700
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other				233	12 896	6 507	6 507	6 507	6 168	8 888	8 602
Infrastructure			-	15 058	43 211	157 944	157 944	157 944	76 540	104 016	125 812
Community				2 416	34	15 133	15 133	15 133	6 962	14 270	28 235
Heritage assets											
Investment properties											
Other assets		6		1 749	13 865	60 327	60 327	60 327	80 101	78 567	77 184
Agricultural assets											
Biological assets											
Intangibles											
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			-	19 223	57 110	233 403	233 403	233 403	163 603	196 854	231 230
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3		6 668		7 334	7 334	7 334	10 391	11 118	11 896
Repairs and Maintenance by Asset Class			-	-	-	-	-	-	7 732	8 273	8 852
Infrastructure - Road Transport									5 424	5 785	6 306
Infrastructure - Electricity									133	199	246
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other									82	200	181
Infrastructure			-	-	-	-	-	-	5 638	6 184	6 732
Community										216	412
Heritage assets											
Investment properties											
Other assets		6,7							2 093	1 873	1 708
TOTAL EXPENDITURE OTHER ITEMS			-	6 668	-	7 334	7 334	7 334	18 123	19 391	20 749
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials			1 347	1 819	2 710	6 625	7 325	7 325	7 732	8 273	8 852
Contracted Services											
Other expenditure											
Total Repairs and Maintenance Expenditure			1 347	1 819	2 710	6 625	7 325	7 325	7 732	8 273	8 852
% of capital exp on renewal of assets											
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.7%	4.2%	3.8%
Renewal and R&M as a % of PPE			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.0%	4.0%	4.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Maletswai(EC143) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Western Cape: Walvis Bay (2014/5) - Table A7 Asset Management for 4th Quarter ended 30 June 2017 (Published figures as at 2017/02/29)										
Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	-	-	16 799	27 190	27 190	27 190	30 522	16 359	17 063
Infrastructure - Road Transport				6 337	9 963	9 963	9 963	7 840	12 780	13 483
Infrastructure - Electricity				8 679	10 350	10 350	10 350	2 972	2 154	2 154
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	15 016	20 312	20 312	20 312	10 812	14 934	15 638
Community				1 092	2 000	2 000	2 000	15 233		
Heritage assets										
Investment properties										
Other assets	6			692	4 878	4 878	4 878	4 476	1 425	1 425
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	5 000	-	-
Infrastructure - Road Transport								5 000		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	5 000	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4									
Infrastructure - Road Transport		-	-	6 337	9 963	9 963	9 963	12 840	12 780	13 483
Infrastructure - Electricity		-	-	8 679	10 350	10 350	10 350	2 972	2 154	2 154
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	15 016	20 312	20 312	20 312	15 812	14 934	15 638
Community		-	-	1 092	2 000	2 000	2 000	15 233	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	692	4 878	4 878	4 878	4 476	1 425	1 425
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	16 799	27 190	27 190	27 190	35 522	16 359	17 063
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			6 337	9 963	9 963	9 963	12 840	12 780	13 483
Infrastructure - Electricity				8 679	10 350	10 350	10 350	2 972	2 154	2 154
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	15 016	20 312	20 312	20 312	15 812	14 934	15 638
Community				1 092	2 000	2 000	2 000	15 233		
Heritage assets										
Investment properties								8 768	8 768	8 768
Other assets	6			692	4 878	4 878	4 878	(31 045)	(14 934)	(15 638)
Agricultural assets										
Biological assets								1 118	1 118	1 118
Intangibles								1 094	1 094	1 094
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	16 799	27 190	27 190	27 190	10 979	10 979	10 979
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>										
<u>Repairs and Maintenance by Asset Class</u>	3	-	-	-	-	-	-	7 338	6 443	6 958
Infrastructure - Road Transport								2 678	1 903	2 055
Infrastructure - Electricity								1 229	1 327	1 433
Infrastructure - Water								466	508	548
Infrastructure - Sanitation										
Infrastructure - Other								390	378	408
Infrastructure		-	-	-	-	-	-	4 762	4 115	4 444
Community								323	136	147
Heritage assets										
Investment properties										
Other assets	6,7							2 254	2 191	2 367
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	7 338	6 443	6 958
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	16.4%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	66.8%	58.7%	63.4%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	112.0%	59.0%	63.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Gariep(EC144) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Eastern Cape: Gamp EC147 - Table A7 Asset Management for 4th Quarter ended 30 June 2011 (Unaudited Figures as at 2011/12/29)										
Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	-	-	-	22 088	22 088	22 088	-	-	-
Infrastructure - Road Transport					8 255	8 255	8 255			
Infrastructure - Electricity					8 083	8 083	8 083			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	16 338	16 338	16 338	-	-	-
Community					4 006	4 006	4 006			
Heritage assets										
Investment properties										
Other assets					1 744	1 744	1 744			
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	8 255	8 255	8 255	-	-	-
Infrastructure - Electricity		-	-	-	8 083	8 083	8 083	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	16 338	16 338	16 338	-	-	-
Community		-	-	-	4 006	4 006	4 006	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	1 744	1 744	1 744	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	22 088	22 088	22 088	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5				8 263	8 263	8 263			
Infrastructure - Electricity					8 091	8 091	8 091			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	16 354	16 354	16 354	-	-	-
Community					4 006	4 006	4 006			
Heritage assets										
Investment properties										
Other assets					1 747	1 747	1 747			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	22 107	22 107	22 107	-	-	-
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>										
<u>Repairs and Maintenance by Asset Class</u>	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	-	-	-
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		1 289	2 351	1 410	1 427	1 662	1 662	1 354	1 463	1 580
Total Repairs and Maintenance Expenditure		1 289	2 351	1 410	1 427	1 662	1 662	1 354	1 463	1 580
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Joe Gqabi(DC14) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Eastern Cape: 50c Quarter (2014) - Table A7 Asset Management for 4th Quarter ended 30 June 2014 (Audited figures as at 2011/12/29)										
Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	-	-	-	166 991	166 991	166 991	136 500	164 500	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					105 230	105 230	105 230			
Infrastructure - Sanitation					34 646	34 646	34 646			
Infrastructure - Other										
Infrastructure		-	-	-	139 876	139 876	139 876	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6				27 115	27 115	27 115	136 500	164 500	
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4									
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	105 230	105 230	105 230	-	-	-
Infrastructure - Sanitation		-	-	-	34 646	34 646	34 646	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	139 876	139 876	139 876	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	27 115	27 115	27 115	136 500	164 500	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	166 991	166 991	166 991	136 500	164 500	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water					105 230	105 230	105 230	26 180	24 797	23 413
Infrastructure - Sanitation					34 646	34 646	34 646	37 031	35 081	33 132
Infrastructure - Other										
Infrastructure		-	-	-	139 876	139 876	139 876	63 211	59 878	56 544
Community										
Heritage assets										
Investment properties										
Other assets	6				27 115	27 115	27 115	239 524	404 024	404 024
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	166 991	166 991	166 991	302 735	463 901	460 568
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3				21 601	21 601	21 601	6 528	6 583	
<u>Repairs and Maintenance by Asset Class</u>		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	21 601	21 601	21 601	6 528	6 583	-
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Ngquzu Hills(EC153) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	49 713	64 543	64 543	64 543	-	-	-
Infrastructure - Road Transport				39 305	32 663	32 663	32 663			
Infrastructure - Electricity					20 000	20 000	20 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					3 080	3 080	3 080			
Infrastructure		-	-	39 305	55 743	55 743	55 743	-	-	-
Community				3 442	8 485	8 485	8 485			
Heritage assets										
Investment properties										
Other assets				6 965	315	315	315			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	39 305	32 663	32 663	32 663	-	-	-
Infrastructure - Road Transport		-	-	-	20 000	20 000	20 000	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	3 080	3 080	3 080	-	-	-
Infrastructure		-	-	39 305	55 743	55 743	55 743	-	-	-
Community		-	-	3 442	8 485	8 485	8 485	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	6 965	315	315	315	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	49 713	64 543	64 543	64 543	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5			39 305	65 326	65 326	65 326			
Infrastructure - Road Transport					40 000	40 000	40 000			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					3 080	3 080	3 080			
Infrastructure		-	-	39 305	108 406	108 406	108 406	-	-	-
Community				3 442	16 170	16 170	16 170			
Heritage assets										
Investment properties										
Other assets				6 965	4 510	4 510	4 510			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	49 713	129 086	129 086	129 086	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	-	-	-	-	-	-	-	-	-
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	-	-	-
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Port St Johns(EC154) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description		Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE											
Total New Assets		1	218	444	23 789	27 458	27 458	27 458	24 227	25 044	26 547
Infrastructure - Road Transport					18 378	16 840	16 840	16 840	16 753	17 758	18 824
Infrastructure - Electricity					1 824						
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other					886						
Infrastructure			-	-	21 088	16 840	16 840	16 840	16 753	17 758	18 824
Community											
Heritage assets											
Investment properties											
Other assets		6	218	444	2 701	10 618	10 618	10 618	7 474	7 286	7 723
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets		2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4									
Infrastructure - Road Transport			-	-	18 378	16 840	16 840	16 840	16 753	17 758	18 824
Infrastructure - Electricity			-	-	1 824	-	-	-	-	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	886	-	-	-	-	-	-
Infrastructure			-	-	21 088	16 840	16 840	16 840	16 753	17 758	18 824
Community			-	-	-	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	218	444	2 701	10 618	10 618	10 618	7 474	7 286	7 723
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			218	444	23 789	27 458	27 458	27 458	24 227	25 044	26 547
ASSET REGISTER SUMMARY - PPE (WDV)			5								
Infrastructure - Road Transport					18 378	16 840	16 840	16 840	16 753	17 758	18 824
Infrastructure - Electricity					1 824						
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other					886						
Infrastructure				-	21 088	16 840	16 840	16 840	16 753	17 758	18 824
Community											
Heritage assets											
Investment properties											
Other assets			6	218	444	2 701	10 618	10 618	10 618	7 474	7 723
Agricultural assets											
Biological assets											
Intangibles											
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				218	444	23 789	27 458	27 458	27 458	24 227	25 044
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment			3		113						
Repairs and Maintenance by Asset Class				-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure				-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets			6,7								
TOTAL EXPENDITURE OTHER ITEMS				-	-	113	-	-	-	-	-
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials											
Contracted Services											
Other expenditure				900	1 744	914	784	906	906	2 961	3 138
Total Repairs and Maintenance Expenditure				900	1 744	914	784	906	906	2 961	3 138
% of capital exp on renewal of assets				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Nyandeni(EC155) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description		Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands											
CAPITAL EXPENDITURE											
Total New Assets		1	-	406 466	448 116	34 015	34 015	34 015	34 015	39 222	46 809
Infrastructure - Road Transport				237 590	351 660	25 885	25 885	25 885	25 885	31 132	37 854
Infrastructure - Electricity				5 926							
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other				11 545		380	380	380	380	411	471
Infrastructure			-	255 061	351 660	26 265	26 265	26 265	26 265	31 544	38 325
Community				27 890	26 592	900	900	900	900	1 350	920
Heritage assets											
Investment properties											
Other assets		6		123 515	69 863	6 330	6 330	6 330	6 330	5 798	6 956
Agricultural assets											
Biological assets											
Intangibles						520	520	520	520	530	608
Total Renewal of Existing Assets		2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4	-	237 590	351 660	25 885	25 885	25 885	25 885	31 132	37 854
Infrastructure - Road Transport			-	237 590	351 660	25 885	25 885	25 885	25 885	31 132	37 854
Infrastructure - Electricity			-	5 926	-	-	-	-	-	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	11 545	-	380	380	380	380	411	471
Infrastructure			-	255 061	351 660	26 265	26 265	26 265	26 265	31 544	38 325
Community			-	27 890	26 592	900	900	900	900	1 350	920
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	-	123 515	69 863	6 330	6 330	6 330	6 330	5 798	6 956
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	520	520	520	520	530	608
TOTAL CAPITAL EXPENDITURE - Asset Class			-	406 466	448 116	34 015	34 015	34 015	34 015	39 222	46 809
ASSET REGISTER SUMMARY - PPE (WDV)			5								
Infrastructure - Road Transport				237 590	351 660	201 788	201 788	201 788	201 788	31 132	37 854
Infrastructure - Electricity				5 926							
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other				11 545		380	380	380	380	411	471
Infrastructure				-	255 061	202 168	202 168	202 168	202 168	31 544	38 325
Community				27 890	26 592	14 322	14 322	14 322	14 322	1 350	920
Heritage assets											
Investment properties											
Other assets			6	123 515	69 863	42 674	42 674	42 674	42 674	5 798	6 956
Agricultural assets											
Biological assets											
Intangibles						520	520	520	520	530	608
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				-	406 466	259 685	259 685	259 685	259 685	39 222	46 809
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment			3	-	-	-	-	-	-	-	-
Repairs and Maintenance by Asset Class											
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure				-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets			6,7								
TOTAL EXPENDITURE OTHER ITEMS				-	-	-	-	-	-	-	-
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials											
Contracted Services											
Other expenditure									7 230	2 522	2 660
Total Repairs and Maintenance Expenditure				-	-	-	-	-	7 230	2 522	2 660
% of capital exp on renewal of assets				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Mhlontlo(EC156) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Western Cape: White Paper (2013/14) - Table A7 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/11/20)										
Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	-	-	-	-	-	-	47 481	81 313	92 803
Infrastructure - Road Transport								31 254	39 706	
Infrastructure - Electricity								1 000	30 000	85 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								1 550	1 628	1 717
Infrastructure		-	-	-	-	-	-	33 804	71 334	86 717
Community								7 825	6 831	2 719
Heritage assets										
Investment properties										
Other assets								5 851	3 149	3 366
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	-	-	-	-	-	31 254	39 706	-
Infrastructure - Road Transport		-	-	-	-	-	-	1 000	30 000	85 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	1 550	1 628	1 717
Infrastructure		-	-	-	-	-	-	33 804	71 334	86 717
Community		-	-	-	-	-	-	7 825	6 831	2 719
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	5 851	3 149	3 366
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	-	-	-	47 481	81 313	92 803
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5							31 254	39 706	
Infrastructure - Electricity								1 000	30 000	85 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								1 550	1 628	1 717
Infrastructure		-	-	-	-	-	-	33 804	71 334	86 717
Community								7 825	6 831	2 719
Heritage assets										
Investment properties										
Other assets								5 851	3 149	3 366
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	-	-	-	47 481	81 313	92 803
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3	-	-	-	-	-	-	-	-	-
<u>Repairs and Maintenance by Asset Class</u>										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	-	-	-
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: King Sabata Dalindyebo(EC157) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Eastern Cape: King Sabata Dalindyebo (2017) - Table A7 Asset Management for 4th Quarter ended 30 June 2011 (Published figures as at 2017/02/27)										
Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	-	-	188 874	292 565	292 565	292 565	115 862	73 900	75 375
Infrastructure - Road Transport				29 424	76 958	76 958	76 958	53 949	56 271	59 365
Infrastructure - Electricity				16 000	48 000	48 000	48 000	54 000	10 000	8 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				23 450	27 607	27 607	27 607			
Infrastructure		-	-	68 874	152 565	152 565	152 565	107 949	66 271	67 365
Community				120 000	140 000	140 000	140 000			
Heritage assets										
Investment properties										
Other assets								7 913	7 629	8 010
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	-	29 424	76 958	76 958	76 958	53 949	56 271	59 365
Infrastructure - Road Transport		-	-	16 000	48 000	48 000	48 000	54 000	10 000	8 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	23 450	27 607	27 607	27 607	-	-	-
Infrastructure		-	-	68 874	152 565	152 565	152 565	107 949	66 271	67 365
Community		-	-	120 000	140 000	140 000	140 000	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	7 913	7 629	8 010
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	188 874	292 565	292 565	292 565	115 862	73 900	75 375
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			29 424	76 958	76 958	76 958	53 949	56 271	59 365
Infrastructure - Electricity				16 000	48 000	48 000	48 000	54 000	10 000	8 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				23 450	27 607	27 607	27 607			
Infrastructure		-	-	68 874	152 565	152 565	152 565	107 949	66 271	67 365
Community				120 000	140 000	140 000	140 000			
Heritage assets										
Investment properties										
Other assets								7 913	7 629	8 010
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	188 874	292 565	292 565	292 565	115 862	73 900	75 375
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3	26 037	26 012	15 287	27 482	27 482	27 482	28 856		
<u>Repairs and Maintenance by Asset Class</u>		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
TOTAL EXPENDITURE OTHER ITEMS	6,7	26 037	26 012	15 287	27 482	27 482	27 482	28 856	-	-
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: O. R. Tambo(DC15) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description		Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands											
CAPITAL EXPENDITURE											
Total New Assets		1	-	-	3 541 519	350 689	350 689	350 689	270 806	496 212	491 851
Infrastructure - Road Transport					13 665	23 000	23 000	23 000	117		
Infrastructure - Electricity											
Infrastructure - Water					756 905	257 193	257 193	257 193	233 820	485 685	480 442
Infrastructure - Sanitation					594 524				12 611		
Infrastructure - Other					292 951	34 500	34 500	34 500	8 396		
Infrastructure			-	-	1 658 044	314 693	314 693	314 693	254 944	485 685	480 442
Community					292 251	5 561	5 561	5 561	3 279	6 667	7 200
Heritage assets											
Investment properties											
Other assets					1 591 225	30 435	30 435	30 435	12 583	3 860	4 209
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets		2	-	-	-	-	-	-	10 000	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity									10 000		
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	10 000	-	-
Community											
Heritage assets											
Investment properties											
Other assets											
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4									
Infrastructure - Road Transport			-	-	13 665	23 000	23 000	23 000	117	-	-
Infrastructure - Electricity			-	-	-	-	-	-	-	-	-
Infrastructure - Water			-	-	756 905	257 193	257 193	257 193	243 820	485 685	480 442
Infrastructure - Sanitation			-	-	594 524	-	-	-	12 611	-	-
Infrastructure - Other			-	-	292 951	34 500	34 500	34 500	8 396	-	-
Infrastructure			-	-	1 658 044	314 693	314 693	314 693	264 944	485 685	480 442
Community			-	-	292 251	5 561	5 561	5 561	3 279	6 667	7 200
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets			-	-	1 591 225	30 435	30 435	30 435	12 583	3 860	4 209
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			-	-	3 541 519	350 689	350 689	350 689	280 806	496 212	491 851
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5			13 665	23 000	23 000	23 000	117		
Infrastructure - Electricity											
Infrastructure - Water					756 905	397 193	397 193	397 193	243 820	485 685	480 442
Infrastructure - Sanitation					594 524				12 611		
Infrastructure - Other					292 951	34 500	34 500	34 500	8 396		
Infrastructure			-	-	1 658 044	454 693	454 693	454 693	264 944	485 685	480 442
Community					292 251	5 561	5 561	5 561	3 279	6 667	7 200
Heritage assets											
Investment properties											
Other assets					1 591 225	30 435	30 435	30 435	12 583	3 860	4 209
Agricultural assets											
Biological assets											
Intangibles											
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			-	-	3 541 519	490 689	490 689	490 689	280 806	496 212	491 851
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment					122 361	140 000	140 000	140 000	150 000	151 200	163 296
Repairs and Maintenance by Asset Class		3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6,7									
TOTAL EXPENDITURE OTHER ITEMS			-	-	122 361	140 000	140 000	140 000	150 000	151 200	163 296
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials											
Contracted Services											
Other expenditure											
Total Repairs and Maintenance Expenditure			-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets											
Renewal of Existing Assets as % of deprecn											
R&M as a % of PPE											
Renewal and R&M as a % of PPE											

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Matatiele(EC441) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description		Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
CAPITAL EXPENDITURE											
Total New Assets		1	21 591	184 643	451 036	121 930	120 504	120 504	123 713	67 656	77 083
Infrastructure - Road Transport			12 493	72 163	165 888	46 847	71 755	71 755	59 806	67 656	77 083
Infrastructure - Electricity				15 756	39 220	48 200			52 130		
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other			5 009	33 402	77 767	2 788	3 873	3 873	6 625		
Infrastructure			17 502	121 321	282 875	97 835	75 628	75 628	118 561	67 656	77 083
Community				35 291	70 959	7 775	16 371	16 371	3 730		
Heritage assets											
Investment properties					37						
Other assets		6	4 089	28 031	93 040	16 319	28 504	28 504	1 422		
Agricultural assets											
Biological assets											
Intangibles					4 124						
Total Renewal of Existing Assets											
Infrastructure - Road Transport		2	-	-	(25)	-	-	-	-	-	-
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6			(25)						
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure											
Infrastructure - Road Transport		4	12 493	72 163	165 888	46 847	71 755	71 755	59 806	67 656	77 083
Infrastructure - Electricity			-	15 756	39 220	48 200	-	-	52 130	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			5 009	33 402	77 767	2 788	3 873	3 873	6 625	-	-
Infrastructure			17 502	121 321	282 875	97 835	75 628	75 628	118 561	67 656	77 083
Community			-	35 291	70 959	7 775	16 371	16 371	3 730	-	-
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	37	-	-	-	-	-	-
Other assets		6	4 089	28 031	93 015	16 319	28 504	28 504	1 422	-	-
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	4 124	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			21 591	184 643	451 011	121 930	120 504	120 504	123 713	67 656	77 083
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5	12 493	72 163	165 888	130 760	71 755	71 755	165 642	67 656	77 083
Infrastructure - Electricity				15 756	39 220	66 731			52 130		
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other			5 009	33 402	77 767	39 201	3 873	3 873	6 625		
Infrastructure			17 502	121 321	282 875	236 693	75 628	75 628	224 397	67 656	77 083
Community				35 291	70 959	48 346	16 371	16 371	13 733		
Heritage assets											
Investment properties					37	19					
Other assets		6	4 089	28 031	93 015	59 502	28 504	28 504	2 240		
Agricultural assets											
Biological assets											
Intangibles					4 124						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			21 591	184 643	451 011	344 561	120 504	120 504	240 370	67 656	77 083
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3	8 681			10 945	10 945	10 945	11	10	12
Repairs and Maintenance by Asset Class			-	-	257	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other					257						
Infrastructure			-	-	257	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6,7									
TOTAL EXPENDITURE OTHER ITEMS			8 681	-	257	10 945	10 945	10 945	11	10	12
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials											
Contracted Services											
Other expenditure											
Total Repairs and Maintenance Expenditure			-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE			0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Umzimvubu(EC442) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description		Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands											
CAPITAL EXPENDITURE											
<u>Total New Assets</u>		1	-	-	-	70 476	70 476	70 476	67 104	70 595	74 688
Infrastructure - Road Transport						56 939	56 939	56 939	47 657	50 182	52 943
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other						1 300	1 300	1 300	7 150	7 529	7 943
Infrastructure			-	-	-	58 239	58 239	58 239	54 807	57 711	60 886
Community						3 325	3 325	3 325	4 500	4 739	4 999
Heritage assets											
Investment properties											
Other assets						8 912	8 912	8 912	6 749	7 042	7 638
Agricultural assets											
Biological assets											
Intangibles									1 048	1 104	1 164
<u>Total Renewal of Existing Assets</u>		2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets											
Agricultural assets											
Biological assets											
Intangibles											
<u>Total Capital Expenditure</u>		4									
Infrastructure - Road Transport			-	-	-	56 939	56 939	56 939	47 657	50 182	52 943
Infrastructure - Electricity			-	-	-	-	-	-	-	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	1 300	1 300	1 300	7 150	7 529	7 943
Infrastructure			-	-	-	58 239	58 239	58 239	54 807	57 711	60 886
Community			-	-	-	3 325	3 325	3 325	4 500	4 739	4 999
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets			-	-	-	8 912	8 912	8 912	6 749	7 042	7 638
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	1 048	1 104	1 164
TOTAL CAPITAL EXPENDITURE - Asset Class			-	-	-	70 476	70 476	70 476	67 104	70 595	74 688
ASSET REGISTER SUMMARY - PPE (WDV)		5									
Infrastructure - Road Transport						56 939	56 939	56 939	47 657	50 182	52 943
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other						1 300	1 300	1 300	7 150	7 529	7 943
Infrastructure			-	-	-	58 239	58 239	58 239	54 807	57 711	60 886
Community						3 325	3 325	3 325	4 500	4 739	4 999
Heritage assets											
Investment properties											
Other assets						8 912	8 912	8 912	6 749	7 042	7 638
Agricultural assets											
Biological assets											
Intangibles									1 048	1 104	1 164
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			-	-	-	70 476	70 476	70 476	67 104	70 595	74 688
EXPENDITURE OTHER ITEMS											
<u>Depreciation and asset impairment</u>		3	-	-	-	-	-	-	3 919	4 125	4 352
<u>Repairs and Maintenance by Asset Class</u>									500	527	555
Infrastructure - Road Transport									700	737	778
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	1 200	1 264	1 333
Community									300	316	333
Heritage assets											
Investment properties											
Other assets		6,7							2 419	2 546	2 686
TOTAL EXPENDITURE OTHER ITEMS			-	-	-	-	-	-	3 919	4 125	4 352
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials											
Contracted Services											
Other expenditure											
Total Repairs and Maintenance Expenditure			-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.8%	5.8%	5.8%
Renewal and R&M as a % of PPE			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.0%	6.0%	6.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Mbizana(EC443) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	24 445	-	-	-	251 116	56 536	40 601
Infrastructure - Road Transport				18 531				29 445	35 802	37 771
Infrastructure - Electricity				70				20 000		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				5 845				165 476	17 349	
Infrastructure		-	-	24 445	-	-	-	214 921	53 151	37 771
Community										
Heritage assets										
Investment properties										
Other assets								36 196	3 385	2 830
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	18 531	-	-	-	29 445	35 802	37 771
Infrastructure - Road Transport		-	-	70	-	-	-	20 000	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	5 845	-	-	-	165 476	17 349	-
Infrastructure		-	-	24 445	-	-	-	214 921	53 151	37 771
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	36 196	3 385	2 830
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	24 445	-	-	-	251 116	56 536	40 601
ASSET REGISTER SUMMARY - PPE (WDV)	5			18 531				29 445	35 802	37 771
Infrastructure - Road Transport				70				20 000		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				5 845				165 476	17 349	
Infrastructure		-	-	24 445	-	-	-	214 921	53 151	37 771
Community										
Heritage assets										
Investment properties										
Other assets								36 196	3 385	2 830
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	24 445	-	-	-	251 116	56 536	40 601
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	-	-	-	-	-	-	-	-	700
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									700
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	-	-	700
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure								4 771	5 193	5 746
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	4 771	5 193	5 746
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.7%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Ntabankulu(EC444) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Eastern Cape: Ntabankulu(2044) - Table A7 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/06/26)										
Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	-	13 618	27 581	25 470	25 470	25 470	35 732	43 067	34 316
Infrastructure - Road Transport				2 894	14 800	14 800	14 800	15 731	19 103	20 153
Infrastructure - Electricity				304	10 000	10 000	10 000	15 000	20 000	10 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				9 242				1 174	861	889
Infrastructure		-	-	12 440	24 800	24 800	24 800	31 905	39 963	31 042
Community				129	270	270	270	787	955	1 008
Heritage assets										
Investment properties								1 000		
Other assets	6		11 094	14 806	400	400	400	2 040	2 148	2 266
Agricultural assets										
Biological assets										
Intangibles			2 524	206						
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4									
Infrastructure - Road Transport		-	-	2 894	14 800	14 800	14 800	15 731	19 103	20 153
Infrastructure - Electricity		-	-	304	10 000	10 000	10 000	15 000	20 000	10 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	9 242	-	-	-	1 174	861	889
Infrastructure		-	-	12 440	24 800	24 800	24 800	31 905	39 963	31 042
Community		-	-	129	270	270	270	787	955	1 008
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	11 094	14 806	400	400	400	2 040	2 148	2 266
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	2 524	206	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	13 618	27 581	25 470	25 470	25 470	35 732	43 067	34 316
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5			2 894	29 600	29 600	29 600	49 117	60 186	52 396
Infrastructure - Electricity				304	20 381	20 381	20 381	15 000	20 000	10 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				9 242	9 000	9 000	9 000	1 174	861	889
Infrastructure		-	-	12 440	58 981	58 981	58 981	65 297	81 047	63 285
Community				129	870	870	870	787	955	1 008
Heritage assets										
Investment properties								1 000		
Other assets	6		11 094	14 806	1 850	1 850	1 850	4 386	4 132	4 340
Agricultural assets										
Biological assets										
Intangibles			2 524	206						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	13 618	27 581	61 701	61 701	61 701	71 464	86 134	68 632
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3							304	2 500	2 638
<u>Repairs and Maintenance by Asset Class</u>		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	304	2 500	2 638
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure			1 737	850	1 203	1 543	1 543	1 180	2 227	3 049
Total Repairs and Maintenance Expenditure		-	1 737	850	1 203	1 543	1 543	1 180	2 227	3 049
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Eastern Cape: Alfred Nzo(DC44) - Table A9 Asset Management for 4th Quarter ended 30 June 2011 (Published Figures as at 2011/10/26)

Eastern Cape: Air Cdn NZG (004) - Table A7 Asset Management for 4th Quarter ended 30 June 2011 (Published figures as at 2011/06/29)										
Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	-	139 684	156 401	201 635	201 635	201 635	459 160	488 926	520 606
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water					79 326	79 326	79 326	300 699	321 748	347 487
Infrastructure - Sanitation					61 720	61 720	61 720	148 332	156 425	161 505
Infrastructure - Other			136 419	153 494	49 706	49 706	49 706			
Infrastructure		-	136 419	153 494	190 753	190 753	190 753	449 030	478 173	508 993
Community			641	709						
Heritage assets										
Investment properties										
Other assets	6		2 623	2 199	10 882	10 882	10 882	10 130	10 754	11 614
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4									
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	79 326	79 326	79 326	300 699	321 748	347 487
Infrastructure - Sanitation		-	-	-	61 720	61 720	61 720	148 332	156 425	161 505
Infrastructure - Other		-	136 419	153 494	49 706	49 706	49 706	-	-	-
Infrastructure		-	136 419	153 494	190 753	190 753	190 753	449 030	478 173	508 993
Community		-	641	709	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	2 623	2 199	10 882	10 882	10 882	10 130	10 754	11 614
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	139 684	156 401	201 635	201 635	201 635	459 160	488 926	520 606
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water					79 326	79 326	79 326	300 699	321 748	347 487
Infrastructure - Sanitation					61 720	61 720	61 720	148 332	156 425	161 505
Infrastructure - Other			136 419	153 494	49 706	49 706	49 706			
Infrastructure		-	136 419	153 494	190 753	190 753	190 753	449 030	478 173	508 993
Community			641	709						
Heritage assets										
Investment properties										
Other assets	6		2 623	2 199	10 882	10 882	10 882	10 130	10 754	11 614
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	139 684	156 401	201 635	201 635	201 635	459 160	488 926	520 606
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3							5 000	5 350	5 778
<u>Repairs and Maintenance by Asset Class</u>		-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	5 000	5 350	5 778
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets